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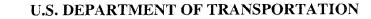
2004 - 2006 Transportation Improvement Programment #8 "Providing for the Movement of People and Goods and the delivery of State services"



Alaska Department of **Transportation** and Public **Facilities**

January 2005





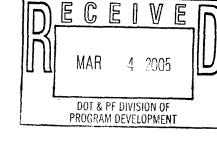


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February 16, 2005

REFER TO HDA-AK File: P&R 2-2

Mr. Mike Barton, Commissioner Alaska Department of Transportation and Public Facilities 3132 Channel Drive Juneau, Alaska 99801-7898



SUBJECT:

2004 – 2006 Statewide Transportation Improvement Program (STIP),

Amendment No. 8

Dear Mr. Barton:

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) received your February 1, 2005 letter requesting approval of 2004-2006 STIP Amendment 8.

In accordance with CFR 450.220, the FHWA and FTA, based on the Certification of the statewide and metropolitan transportation planning processes for and within the State of Alaska, hereby find that the projects described in the 2004-2006 STIP Amendment 8 are based on a transportation planning process that substantially meets the requirements of 23 CFR Part 450 Subpart A, B, C, 49 U.S.C. Sections 5303-5305, and 23 U.S.C. Sections 134 and 135. Therefore, the amendment is approved.

Approval of the STIP and any amendments thereto are not to be construed as a Federal-aid eligibility determination. Each project must satisfy the specific requirements of the program from which the Federal funds are solicited, as well as other Federal requirements before Federal funds are authorized.

If you have any questions concerning our joint action of this STIP amendment, please contact Peter Serrano of FHWA at (907) 586-7422 and/or Jennifer Bowman of FTA at (206) 220-7953.

Sincerely.

David C. Miller

Division Administrator

Federal Highway Administration

R.F. Krochalis

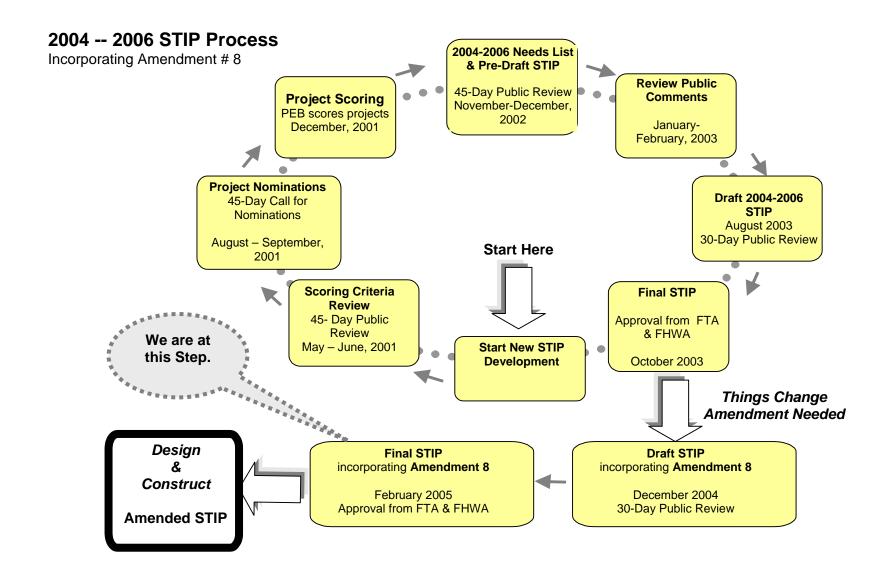
Regional Administrator

Federal Transit Administration

2004-2006 DRAFT STIP

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Funding Sources

Surface transportation funding sources

Interstate Maintenance (IM) – Funds used for resurfacing, restoration, rehabilitation and reconstruction of the Interstate Highway System. The federal funds ratio is 93.4% (i.e., 93.4% of the eligible project cost is paid for by federal funds and the remaining 6.6% is paid for by state matching funds.)

State Planning and Research (PLNG) – These funds are designated for the mandatory planning and research tasks the department undertakes including preparation of the Statewide Transportation Plan (SwTP) and State Transportation Improvement Program (STIP), statistical measurements of the transportation system (traffic volumes, pavement condition, accident locations, causes and severity, and physical characteristics of roads and highways), mapping, management systems, engineering and economic studies and applied research. The federal funds ratio is 80%.

Metropolitan Planning (URPL) – In Alaska, these funds can be used in any urban area within the state. Planning processes and special planning studies are eligible activities within this program. The federal funds ratio is 90.97%.

National Highway System (NHS) – A system of highways considered most important to interstate travel, national defense, connection with other modes of transportation, and are essential to international commerce. The system includes the current interstate highways and much of the old primary system. Federal law designated Alaska's final system of NHS routes in December 1995. Currently 2,100 miles of highway and 1,900 miles of ferry routes, including designated terminals and all vessels of the Alaska Marine Highway System are

eligible for NHS funding. The federal funds ratio varies and is either 93.4% if spent on an interstate route, or otherwise, 90.97%.

Congestion Mitigation/Air Quality (CMAQ) – These funds are for projects that can be proven to reduce traffic congestion and/or improve air quality in federal-designated nonattainment areas. Projects such as park and ride lots, transit bus replacement, vehicle inspection and maintenance program improvements, signal coordination, ride-sharing and paving for dust control, qualify for these funds. Carbon monoxide-related projects have priority over airborne dust related projects under the rules applicable to this apportionment. The federal funds ratio varies and is either 90.97% or 100% depending upon the specific category of work.

Emergency Relief (ER) – When the Governor declares an emergency, and roads have been affected by a natural disaster, such as floods or earth quakes, the state can apply for this special category of funding.

GARVEE – Grant Anticipation Revenue Vehicle – State bonds which may be repaid with future federal funds and state match.

Safety Sanction (SA402) – This special category of safety funds address highway hazard eliminations similar to Safety (SA) below, 100% federal.

Safety (SA) – Safety projects include hazard elimination, railroad crossing, and railroad protective devices. In order to qualify, the project must be identified through the Highway Safety Improvement Program, which seeks to identify

hazardous locations throughout the state based on accident histories. The federal funds ratio varies and is either 90% or 100% depending upon the specific category of work.

Transportation Enhancements (TE) – Transportation enhancement funds nontraditional transportation projects such as bicycle paths, waysides and ADA amenities. The federal funds ratio is 90.97%. Transportation enhancement activities are defined as: "with respect to any project or the area to be served by the project, any of the following activities if such activity relates to surface transportation:

- 1. Provision of facilities for pedestrians and bicycles;
- 2. Provision of safety and educational activities for pedestrians and bicyclists;
- 3. Acquisition of scenic easements and scenic or historic sites;
- 4. Scenic or historic highway programs (including the provision of tourist and welcome center facilities;
- 5. Landscaping and other scenic beautification;
- 6. Historic preservation;
- 7. Rehabilitation and operation of historic transportation buildings, structures, or facilities (including historic railroad facilities and canals);
- 8. Preservation of abandoned railway corridors (including the conversion and use thereof for pedestrian or bicycle trails);
- 9. Control and removal of outdoor advertising
- 10. Archaeological planning and research

- Environmental mitigation to address water pollution due to highway runoff or reduce vehicle-caused wildlife mortality which maintain habitat connectivity; and
- 12. Establishment of transportation museums.

Surface Transportation Program (STP) – Based upon a specific clause found in the ISTEA legislation, these funds may be spent on any public road in Alaska, regardless of classification. The funds may be used on projects ranging from new construction to resurfacing, and may also be used for transit projects. The federal funds ratio varies, typically 93.4% if spent on interstate routes or 90.97% otherwise. (For simplicity, we include in this category, other federal-aid highway program funds that have equal flexibility, such as Minimum Guarantee.)

Scenic Byways – This is a small category of nationwide competitive discretionary funding designated for planning, design and development of scenic byways programs on existing highways. The funds Alaska receives under this program are based on successful competition with applicants nationwide. The federal funds ratio is 80%.

Recreational Trails Program (RTP) – This funding category is intended to develop and maintain recreational trails and trail related facilities for both non-motorized and motorized recreational trail uses. This program is administered by the Department of Natural Resources. The federal funds ratio is 80% maximum.

Ferry Boat Discretionary Funds (FBD) – Each year, the Federal Highway Administration receives applications from states for the nationwide allocation of Ferry Boat Discretionary

funds. Projects must be for the construction or improvements to ferryboats or ferry terminal facilities on National Highway System routes. Funds are available only in the year approved. Alaska does not presently anticipate funding from this source (because of the earmarked funding described below), but we routinely apply for these funds. The federal funds ratio is 80%.

Ferry Boat Discretionary Funds –Alaska Earmark (FBDA) – TEA-21, Section 1207 set aside \$10 million annually for capital projects on the Alaska Marine Highway System as described in the above category. The Federal funds ratio is 80%.

High Priority (HIPRI) – In TEA-21, Section 1602, Congress earmarked funds for over 1,800 projects in many states. Alaska received over \$68 million for sixteen projects. These funds are not available for other projects. The federal share is 80%.

Bridge Replacement (BR) – These funds are available for deficient highway bridges eligible for replacement or rehabilitation and must be over waterways, other topographical barriers, other highways or railroads. They must also be significantly important and unsafe because of structural deficiencies, physical deterioration, or functional obsolescence. The federal share is 80%.

Bridge Discretionary Program (BDP) – a nationwide competitive program for rehabilitation or replacement of bridges that more than \$10 million. The bridges must be on a federal-aid highway. The federal share is 80%.

Earmark (EMRK) – This is a federal earmark that has already been made in an identified appropriations bill. Such funds have been allocated to a specific project and can only be used

for that project. The match ratio is determined by the host program or category.

Section 115 Earmarks (115E) – The 2004 federal Consolidated Appropriations Act (PL108-199), Division F, Section 115, included earmarked projects that were funded by reductions of formula funds in each state. The reductions were equivalent to the amounts of the earmarked projects in each state. The amounts deducted from each state were restored in 2 subsequent bills.

Restored Section 115 Reductions (STP/R115) – The 2005 federal Department of Defense appropriations act (PL 108-287) and the 2005 federal Consolidated Appropriations bill (HR4818) include corrections that partially restore the amounts deducted from each state for the earmarked projects. These funds can be spent for any project eligible for Surface Transportation Program (STP) funding.

Furture Earmark (FERMK) –Future federal earmarks funds anticipated for specific projects. These funds are speculative, but reasonably anticipated. If not received, the project would not be automatically eligible for other STIP funds. The match ratio is determined by the host program or category.

Intelligent Transportation Systems (ITS) – These funds are available for the implementation, integration, and interoperability and operation of the states iways or ITS program. The federal funds ratio is 80%.

Coordinated Border Infrastructure Program (CORBOR) – A nationwide discretionary program to improve the safe movement of people and goods at or across the border between the United States and Canada and the border between the United States and Mexico. The federal ratio is 90.97%.

National Corridor Planning and Development Program (NCPG) -- A nationwide discretionary program for coordinated planning, design, and construction of high priority corridors and other significant corridors for the movement of freight. The federal ratio is 90.97%.

Shakwak (SHAK) –is a special category of funds that may be used for the reconstruction of the Haines Highway and for the vessels and terminals of the Alaska Marine Highway System. The federal share is 100%.

Transportation and Community and System Preservation (TCSP) – a nationwide discretionary program for comprehensive initiative of research and grants to investigate the relationships between transportation and community and system preservation and private sector-based initiatives. The federal share is 100%.

Federal Lands Highway Program – Other federal surface transportation funding programs, not generally allocated to the states, include the Park Roads and Parkways, Forest Highways, and Indian Reservation Roads. In addition, there is a competitive program called Public Lands Discretionary funding which the state does often apply for. The list of projects funded from this source must be included in the STIP. The federal funds ratio is 100%. The individual programs are described below:

- Park Roads and Parkways planning, research, engineering, and construction of the highways, roads, and parkways, or of transit facilities within national parks.
- Forest Highways (FH) planning, research, engineering, and construction of the highways, roads, and parkways, or of transit facilities within forestlands. These funds may be

- seen in conjunction with projects on Prince of Wales Island.
- Indian Reservation Roads (IRR) transportation planning, research, engineering, and construction of the highways, roads, and parkways, or of transit facilities within Indian reservations.
- Public Lands Discretionary Funds (PLD) This is a nationwide competitive program. Eligible projects are on roads that are in or adjacent to federal lands. Most of the projects will be found in the Alaska Highway System. The federal share is 100%.

Transit funding sources (Federal Transit Administration)

Job Access and Reverse Commute Program (TEA-21 Section 3037) – Grants for access to jobs and reverse commute projects. Funds would be apportioned based on a formula taking into account the number of low-income people in the State. The federal share is between 50% and 80%. These funds are available for the year of apportionment plus two more years.

Capital Program (5309) – This funding provides capital assistance for fixed guideway modernization, construction and extension of new fixed guideway systems, and bus and busrelated equipment and construction projects. Urbanized and non-urbanized areas are eligible to receive these funds. Some of the funds are available on a competitive basis for buses and bus related facilities. Eligible applicants for these funds are states and local public bodies. Fixed Guideway funds are available for the year of apportionment plus three more years. Bus and Bus-related Equipment funds are available for the year of apportionment plus two additional years.

Alaska and Hawaii Ferries and Terminal Facilities (TRANS) – In TEA-21, Congress set aside \$10.4 million of the Capital Program funds annually for capital improvements on Alaska and Hawaii ferry systems. These funds come from the New Start section of the 5309 program. The two states split the funds. The federal ratio is 80%. These funds are available for the year of apportionment plus two more years.

Elderly and Persons with Disabilities Program (5310) – This program consists of grants to nonprofit organizations for the purchase of vehicles and related equipment. These vehicles will be used to transport the elderly and persons with disabilities. The Alaska Department of Transportation and Public Facilities established a committee to review the projects submitted to use these funds. DOT&PF applies to FTA for approval of projects. The federal funds ratio is 80%. These funds are available for the year of apportionment only.

Nonurbanized Area Formula Program (5311) -- This program provides funding to enhance the public transportation in rural and small urban areas. It also assists in the maintenance, development, improvement, and use of public transportation systems. The Rural Transit Assistance Program (RTAP) is a component of this program that provides training and technical assistance to transit operators. The federal funds ratio is 80% for capital projects and up to 50% for operating assistance. These funds are available for the year of apportionment plus two more years.

Federal highway funds are used for some transit projects. These projects are selected using scoring criteria for transit projects in the CTP program. Transit projects funded in this manner are included in the STIP project detail in the Community Transportation Program project table. The federal funds ratio is 90.97%.

Project schedule sections

Surface Transportation Funding Sources (Federal Highway Administration) The Federal Highway Administration State Apportionment Program is the largest source of capital improvement funding for the surface transportation network in Alaska. Figures shown in Section A "Fiscal Information" table separates all of the specific fund sources, including state and local match. Amounts are shown in thousands of dollars.

This table shows an estimate of federal funding for surface transportation by year and apportionments. It also shows the carry-over amounts from previous years. The lower half of this table details which apportionments would be utilized to fund the STIP on a yearly basis.

The process of accounting for apportionments is complex and often misunderstood. To help clarify the accounting of apportionments, the federal rules must be explained. First, unused balances in any apportionment category can be carried forward for three additional years beyond the year received. Second, historically the state has not received as much obligation authority (actual spending authority) as we have apportionment authority, so unused balances have been unavoidable. Third, the various categories have varying degrees of flexibility. For example, STP funds may be used on a NHS project.

These accounting rules for apportionments should help to explain why the upper and lower tables do not match. We have shown the prior year carry-over balance in each category. This balance plus the estimated new apportionment

amounts for the three fiscal years 2004-2006, covered by the STIP, represents the target level to be spent in each category. Where funding is over-programmed in a given apportionment, the department can choose to spend other more flexible funds such as STP.

Surface transportation program schedules

The tables beginning in Section A contain the listing of proposed project funding for Alaska's transportation categories: National Highway System, Alaska Highway System, Community Transportation Program and Trails and Recreational Access for Alaska. Separate tables for Federally Required Programs and Preventive Maintenance, Congressional Earmarks, and the Ferry Program are also included.

The 2007-2009 years have been removed from the program document because of the uncertainty about the reauthorization of the federal program and the questionable levels of funding. The last three years are extremely speculative at best, and preparing a STIP that we can use to start FFY 2004 is more important that agonizing about the program levels and the project estimates four years and more in the future. We are showing the current estimated funding that would be needed to complete projects that would be scheduled beyond 2006.

Terminology and abbreviations used in the project tables are as follows:

 Need ID – A unique project number used for internal record keeping in the department.

- Highway The highway name for projects that are located on a state named highway.
- Location The community or other location for the project.
- Project Description/Funding Source The project title, a narrative project description and a division of project costs into funding sources and years is shown. (The Alaska Department of Transportation and Public Facilities will carry out most projects unless specified otherwise in the project description.)
- Phase Abbreviated "Phse" in the project tables, this information applies to specific steps in the development of a project including these broad steps:
 - Phase 2 Preliminary Engineering: This phase is really two stages in itself. The first stage includes public and agency scoping; data compilation; conceptual planning and engineering; and environmental analysis necessary to determine project location and impact on resources. The first stage generally concludes with an approved environmental document. The second stage includes preparing final design plans; obtaining environmental permits; utility agreements; reevaluation of environmental concerns; and advertising the project.
 - Phase 3 Right of Way: This phase includes the acquisition of land for right-of-way, and where necessary, the relocation of residents or businesses that have been displaced. The preliminary design work related to right of way acquisition and engineering is included in Phase 2.
 - Phase 4 Construction: This phase includes construction engineering; bidding and awarding

- construction contracts; and actual construction of the capital improvements.
- Phase 7 Utilities: This phase includes the physical relocation of utilities when being displaced in the public right-of-way. The preliminary design work related to utility relocations and engineering is included in Phase 2.
- Phase 8 Planning and Program Administration: This phase is used to indicate an administrative rather than construction project. This phase includes mandated planning activities such as the development of the Statewide Transportation Improvement Program.
- Apportionment Abbreviated "Apprn" in the project tables, this shows an abbreviation for each specific category of funds, or program, under TEA-21. The Surface transportation funding sources section, defines these codes and shows the anticipated funding levels and anticipated obligations of these funds. Many projects will use more than one apportionment category. Only the dominant apportionment code(s) has been depicted in the tables. The codes shown in the project tables are advisory only. The appropriate federal agency makes final eligibility determinations at the time funding are requested for each project. The apportionment abbreviations used in the project tables are also found in the Surface Transportation Funding Sources section of this document.
- Score The project score after all PEB member scores have been averaged. This applies to CTP and TRAAK programs only. Projects with a score of 999.0 are those projects that are either on-going (like the AMATS allocation) or were shown for construction in the 1998-2000 STIP. Other grandfathered projects are

mature projects well into development. Projects which score either 199.0 or 189.0 have received "Authority to Proceed to Plans, Specification, and Estimates" from the FHWA. In other words, preliminary engineering and the environmental document have been completed for projects with scores of 199.0 or 189.0.

- An arrow graphic indicates that the project will be advance constructed (AC) in the year that the arrow is pointing. The year that the arrow is pointing from will be the year that the Federal Highway Administration (FHWA) will start providing federal funds for the project.
- Time Traps are lightly shaded in gray.

Federal Transit Program project summary

Section B includes a list of expected funding for transit. Each listing in the tables includes the name of the project, the funding needed, source and year. Federal Transit projects do not include the use of phases as is found in Federal Highway projects, nor is a Needs List ID number shown in the tables.

Certifications

For funds made available under Title 23 United States Code and federal transit funding, the Alaska Department of Transportation and Public Facilities must certify that the STIP is developed in accordance with all applicable requirements of the following, as described in 23 CFR 450.212 of the federal planning regulations:

- 23 USC 135 and Section 8 of the Federal Transit Act;
- Title VI of the Civil Rights Act of 1964;
- Section 1101(b) of TEA-21 related to Disadvantaged Business Enterprises in FHWA and FTA funded projects;

- Provisions of the Americans with Disabilities Act;
- Provisions of 49 CFR 20 regarding restrictions on influencing certain Federal Activities;
- Sections 174 and 176(c) and (d) of the Clean Air Act;
- Projects contained in the STIP are consistent with the Alaska Statewide Transportation Plan;

The STIP is developed with public involvement under the process adopted in the department's Public Involvement Process in compliance with 23 CFR 450.212

Glossary of Terms

ADOT&PF – Alaska Department of Transportation and Public Facilities – The agency within Alaska state government empowered to own, operate, plan, design and construct transportation facilities.

AC or Advance Construction – This is a financial tool permitted under FHWA rules. With approval of the FHWA the state may begin a federally funded project early, prior to the availability of federal funds to reimburse the project. With this flexibility the state can construct a federally eligible project one or more years before reimbursement, taking advantage of federal funds prior to their availability.

ADEC – Alaska Department of Environmental Conservation – The agency within Alaska state government responsible for air quality programs, including transportation air quality matters.

AHS – Alaska Highway System – The Alaska Highway System is composed of those transportation facilities, excluding those on the National Highway System, that provide greater utility to Alaska as a whole, than to individual communities.

AIP – Airport Improvement Program – A schedule of projects for airports throughout the state, funded with Federal Aviation Administration funds.

AMATS – Anchorage Metropolitan Area Transportation Solutions – A joint local-state planning and programming organization, designated as the Metropolitan Planning Organization for Anchorage and charged with developing a Transportation Improvement Program for the Anchorage urbanized area in compliance with the current federal surface transportation law.

AMHS – The Alaska Marine Highway System – The department's system of vessels, terminals and routes that link most of Alaska's coastal communities from the Aleutians to Southeast.

Apportionments – Program funding levels authorized from the federal Highway Trust Fund. These amounts are calculated annually and distributed to states. They are available for four years, typically. Expenditures of apportionments are generally subject to and limited by annually appropriated obligation authority.

ARRC -- Alaska Railroad Corporation — a state owned agency responsible for management and operation of the Alaska Railroad.

Bridge Discretionary Program – A competitive program administered by the FHWA for major bridge replacement or for new bridges that replace ferry routes.

BIA – Bureau of Indian Affairs – Some federal funds are allocated directly to the BIA for ultimate distribution to Alaska Native villages. These funds must be included in the STIP but are not controlled or allocated by the State.

CMAQ – Congestion Mitigation/Air Quality – A specific funding program targeted to reducing air pollutants in nonattainment areas, specifically Anchorage, Eagle River, Fairbanks and Juneau.

Community Access Projects – Priority projects that have been defined to improve community connectivity to the state's transportation networks, improving the movement of people and goods, strengthening local economies and taking advantage of local infrastructure proximity. Funding may include STIP funds or other sources.

Conformity – A federally required process used to ascertain if proposed transportation plans or projects will reduce emissions of pollutants in areas that are considered to be in nonattainment. Generally speaking, plans, such as the TIP and STIP and individual projects must be reviewed for conformity. Absent a finding of conformity, such decisions, except for specified categories of projects, plans or projects cannot be implemented in the nonattainment areas.

CTP – Community Transportation Program – A program of the Alaska Department of Transportation and Public Facilities that addresses a wide range of community transportation modes, including rural and urban roads, remote, ITS and transit.

Discretionary Funding – Several dedicated funding sources wherein projects compete nationally including Ferry Boat, Bridge, Scenic Byways and Public Lands.

Earmark – Earmark or earmarked projects have been selected during the Congressional approval process as to funding amount, purpose and geographic location. The state has no authority to change these requirements.

Environmental Justice – An emerging federal requirement, based on Title VI of the 1964 Civil Rights Act and Executive Order #12898, 1994. The essence of this Executive Order, pertaining to transportation issues, is the requirement that the delivery of transportation benefits shall be equitable with regard to populations protected under the Civil Rights Act.

ER or Emergency Repair—Special federal funding allocated to projects that repair damage caused by natural disaster. We are waiting for reimbursement of expenditures for the Denali Earthquake damage to our highways. Federal appropriations in 2003 were not sufficient to cover the nationwide natural disasters and therefore, Alaska is delaying reimbursement of the Emergency Repairs until additional federal funds are appropriated.

Forest Highway Program – A funding program for public highways on federal lands administered directly by the FHWA. In Alaska this program uses a three-agency project selection committee including FHWA, the US Forest Service and ADOT&PF. These funds must be included in the STIP but are not controlled or allocated by the state.

Ferry Boat Discretionary Program – A program administered by the FHWA for ferry and terminal projects. Under TEA-21 Alaska receives \$10 million annually in specified

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Department of Transportation & Public Facilities

funds from the program and is further eligible for nationwide competition for the unspecified portion of the program.

FAA – Federal Aviation Administration – The federal agency of the US Department of Transportation responsible for funding airport and aviation projects.

FFY – Federal Fiscal Year – The period October 1 – September 30. For example, the FFY 2004 is the period October 1, 2003 – September 30, 2004.

FHWA – Federal Highway Administration – The federal agency of the US Department of Transportation responsible for funding highways, trails and ferry projects.

FMATS - Fairbanks Metropolitan Area Transportation System – A joint local-state planning and programming organization, designated as the Metropolitan Planning Organization for the North Star Borough and Cities of Fairbanks and North Pole. The MPO is charged with developing a Transportation Improvement Program for the Fairbanks urbanized area in compliance with the current federal surface transportation law.

FRA – Federal Railroad Administration – The federal agency of the US Department of Transportation responsible for railroad issues.

FTA – Federal Transit Administration – The federal agency of the US Department of Transportation responsible for funding transit projects.

High Priority Funding – Dedicated funds for specific projects established in federal law. Also known as demonstration (demo) or earmarked projects.

Industrial Access Projects—Priority projects identified to enhance the state's economic development through transportation infrastructure investment. Funding may be STIP or other sources.

ISTEA – Intermodal Surface Transportation Efficiency Act of 1991 – An act of Congress providing funding authorization for highways, safety, and mass transportation for a six-year period for federal fiscal years 1992 through 1997. This law was responsible for some new programs, such as CMAQ and Transportation Enhancements, and implementing the STIP planning requirements.

ITS – Intelligent Transportation System – A range of technologies designed to improve the effectiveness of existing and new transportation investments. There are several possible ITS applications within Alaska that are under consideration.

MPO – Metropolitan Planning Organization – The forum for cooperative transportation decision making for an urbanized area involving multiple government agencies. In Alaska, Anchorage and Fairbanks are the only MPOs, known as AMATS and FMATS respectively.

NAAQS –National Ambient Air Quality Standard – Standards established in the Clean Air Act for various pollutants. Those most concerning Alaska transportation issues are CO (carbon monoxide) and PM (particulate matter – dust and smoke).

Needs List – Transportation Needs and Priorities in Alaska – A document of the Alaska Department of Transportation and Public Facilities that lists all desired transportation projects in the state, including highways, ferries, trails, transit, airports, harbors, and buildings. The Needs List is used as a starting point for preparation of the STIP.

NHS – National Highway System – The most important highways and ferry routes in the United States. Congress must approve NHS designations based on recommendations by the FHWA.

Nonattainment Area – A designated geographic area, which based on long-term air quality sampling, has been found to be in nonattainment for one or more NAAQS. In Alaska, there are four nonattainment areas: Juneau-Mendenhall Valley, Anchorage, Eagle River and Fairbanks.

Non-metropolitan consultation rule – changes to federal regulations (23 CFR 450) were instituted in February 2003 requiring state's to institute new procedures for consulting with non-metropolitan area local officials on transportation planning issues, including the Statewide Transportation Plan (SWTP) and the Statewide Transportation Improvement Program. These new procedures must be adopted by ADOT&PF by February 24, 2004.

Obligation Authority – The total amount of federal highway funds that can be authorized for projects in a given FFY. This amount results from annual Congressional appropriations and has historically been less than the annual total program apportionments authorized by TEA-21 and predecessor legislation.

PEB – Project Evaluation Board – The board empowered to evaluate and score projects; it is a team of managers from the Alaska Department of Transportation and Public Facilities. There is a board for surface transportation and another for aviation.

Public Lands Discretionary – A program administered by the FHWA under Federal Lands Highways for highways on public lands. Alaska can apply for nationwide competitive funds annually.

Regional Transportation Plan – Also known as an "area transportation plan", a detailed multimodal plan for a region or geographical area within Alaska prepared by the ADOT&PF. As defined, the regional transportation plans are an element of the SwTP and comprise the recommended projects for the SwTP for a given region. Several regional transportation plans are currently in progress. The plans for Southeast Alaska, Prince William Sound and Yukon-Kuskokwim Area Plans are complete. The Northwest Area Transportation Plan will be complete after public review is finished and assimilated. The Southeast Alaska Transportation Plan is being updated.

SHAKWAK/Alaska – Otherwise unusable federal program authorization transferred to a special fund. These funds do not require state match and have no expiration date. SHAKWAK funds, by federal law, are limited to projects for the AMHS and Haines Highway.

SHAKWAK/Canada – Special funds available for use on the Alaska Highway and Haines Cutoff in Canada. These funds do not decrease Alaska's share of federal-aid highway funding, and they are not shown in the STIP.

SIP -- State Implementation Plan – A state (ADEC) prepared plan defining how the NAAQS will be met in areas currently defined by the US EPA as not meeting national standards for air quality. Transportation elements called for in the SIP are eligible for CMAQ funds and must be implemented in the year defined in the SIP.

STIP – State Transportation Improvement Program – A staged, multi-year, statewide, intermodal program of surface transportation projects which is governed by surface transportation regulations and funded primarily with surface transportation program funds. The STIP is prepared by ADOT&PF and is approved by FTA and FHWA.

SwTP – Statewide Transportation Plan – A federally required plan upon which projects in the STIP are developed. In Alaska the SwTP is a policy plan for the state as a whole. Regional plans are prepared for individual areas of the state, which outline recommended projects and are each an element of the Statewide Plan.

TCSP --Transportation and Community and System Preservation Program – A discretionary grant program providing funds for comprehensive initiative of research and grants to investigate the relationships between transportation and community and system preservation and private sector-based initiatives.

TEA-21 – Transportation Equity Act for the 21st Century – The most current law describing the surface transportation policy of the United States and making program allocations for funding in various categories to the states. The law is valid from 1998 – 2003 and has been extended until March 1, 2004.

TIP – Transportation Improvement Program – A subset of the STIP developed by AMATS or FMATS for transportation projects within the MPO boundary.

"Time Trap" – By federal highway regulations, a project must proceed to the earlier of construction or right of way acquisition within 10 years. The consequences are that the state may have to repay any expenditures that have been reimbursed.

TRAAK – Trails and Recreational Access for Alaska – A program of the ADOT&PF and the Alaska Department of Natural Resources that address trails, scenic highways, recreational access points and interpretive facilities.

Section A Surface Transportation Program

FEDERAL HIGHWAY PROGRAM			
FFY 2004 - FFY 2006 Estimated Available Funds	Carryover	FFY 2005	FFY 2006
Interstate Maintenance - IM		45,700.0	51,184.0
Highway Planning and Research - PLNG		5,900.0	6,608.0
Metropolitan Planning - URPL		975.0	1,092.0
Bridge Rehabilitation and Replacement - BR		23,700.0	26,544.0
Bridge Discretionary - BRD		5,000.0	0.0
National Highway System - NHS		47,200.0	52,864.0
Mandatory Congestion Mitigation / Air Quality - CMAQ		5,500.0	6,160.0
Safety - SA		4,500.0	5,040.0
Safety Sanction - SA 402 Transportation Enhancements - TE		10,000.0 6,300.0	11,200.0
Surface Transportation Research Earmark - STR		0.0	7,056.0 0.0
Surface Transportation Program/Flexible - STP		238,823.3	202,140.0
Recreational Trails - RTP		725.0	812.0
Haines Highway & Southeast Ferries - SHAK		45,725.0	0.0
GARVEE bonds		12,189.0	14,352.0
Scenic Byways Grant - Scenic Byways		240.0	240.0
Alaska Ferry Boat Discretionary - FBD & FBDA		10,000.0	10,000.0
Public Lands Discretionary - PLD		645.5	0.0
Forest Highway - FH		3,250.0	1,400.0
TEA 21 High Priority Projects - HIPRI		807.8	800.0
Transportation & Community & System Preservation - TCSP		1,440.4	0.0
Intelligent Transportation System - ITS		493.3	432.1
National Corridor Planning and Development Program - NCPDP		4,698.5	0.0
Coordinated Border Infrastructure Program - CORBOR		856.0	0.0
Congressional earmarks - EMRK		12,015.5	6,660.0
Congressional earmarks from sec 115 of the 2004 Consolidated		12,01010	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Appropriations Act - E115		31,200.0	21,820.0
State Match and Unforeseen Ineligible Costs		41,096.3	50,679.8
Local Match and Other Funds		24,914.6	10,630.8
Total Program Funding	0.0	583,895.3	487,714.7
FFY 04 - FFY 06 Proposed Program		FFY 2005	FFY 2006
Interstate Maintenance - IM		44,493.0	52,405.0
Highway Planning and Research - PLNG		5,861.3	5,661.3
		3,001.3	5,001.3
Metropolitan Planning - URPL		993.9	1,000.7
Metropolitan Planning - URPL Bridge Rehabilitation and Replacement - BR			
Metropolitan Planning - URPL Bridge Rehabilitation and Replacement - BR Bridge Discretionary - BRD		993.9	1,000.7 30,032.6 0.0
Metropolitan Planning - URPL Bridge Rehabilitation and Replacement - BR Bridge Discretionary - BRD National Highway System - NHS		993.9 19,595.2	1,000.7 30,032.6
Metropolitan Planning - URPL Bridge Rehabilitation and Replacement - BR Bridge Discretionary - BRD National Highway System - NHS Mandatory Congestion Mitigation / Air Quality - CMAQ		993.9 19,595.2 5,000.0 51,109.9 5,108.0	1,000.7 30,032.6 0.0 44,949.8 4,679.7
Metropolitan Planning - URPL Bridge Rehabilitation and Replacement - BR Bridge Discretionary - BRD National Highway System - NHS Mandatory Congestion Mitigation / Air Quality - CMAQ Safety - SA		993.9 19,595.2 5,000.0 51,109.9	1,000.7 30,032.6 0.0 44,949.8
Metropolitan Planning - URPL Bridge Rehabilitation and Replacement - BR Bridge Discretionary - BRD National Highway System - NHS Mandatory Congestion Mitigation / Air Quality - CMAQ Safety - SA Safety Sanction - SA 402		993.9 19,595.2 5,000.0 51,109.9 5,108.0 5,028.8 8,340.0	1,000.7 30,032.6 0.0 44,949.8 4,679.7 4,488.8 8,576.0
Metropolitan Planning - URPL Bridge Rehabilitation and Replacement - BR Bridge Discretionary - BRD National Highway System - NHS Mandatory Congestion Mitigation / Air Quality - CMAQ Safety - SA Safety Sanction - SA 402 Transportation Enhancements - TE		993.9 19,595.2 5,000.0 51,109.9 5,108.0 5,028.8	1,000.7 30,032.6 0.0 44,949.8 4,679.7 4,488.8
Metropolitan Planning - URPL Bridge Rehabilitation and Replacement - BR Bridge Discretionary - BRD National Highway System - NHS Mandatory Congestion Mitigation / Air Quality - CMAQ Safety - SA Safety Sanction - SA 402 Transportation Enhancements - TE Surface Transportation Research Earmark - STR		993.9 19,595.2 5,000.0 51,109.9 5,108.0 5,028.8 8,340.0 4,369.1 0.0	1,000.7 30,032.6 0.0 44,949.8 4,679.7 4,488.8 8,576.0 2,266.2
Metropolitan Planning - URPL Bridge Rehabilitation and Replacement - BR Bridge Discretionary - BRD National Highway System - NHS Mandatory Congestion Mitigation / Air Quality - CMAQ Safety - SA Safety Sanction - SA 402 Transportation Enhancements - TE Surface Transportation Research Earmark - STR Surface Transportation Program/Flexible - STP		993.9 19,595.2 5,000.0 51,109.9 5,108.0 5,028.8 8,340.0 4,369.1 0.0 223,634.5	1,000.7 30,032.6 0.0 44,949.8 4,679.7 4,488.8 8,576.0 2,266.2 0.0
Metropolitan Planning - URPL Bridge Rehabilitation and Replacement - BR Bridge Discretionary - BRD National Highway System - NHS Mandatory Congestion Mitigation / Air Quality - CMAQ Safety - SA Safety Sanction - SA 402 Transportation Enhancements - TE Surface Transportation Research Earmark - STR Surface Transportation Program/Flexible - STP Recreational Trails - RTP		993.9 19,595.2 5,000.0 51,109.9 5,108.0 5,028.8 8,340.0 4,369.1 0.0 223,634.5 554.4	1,000.7 30,032.6 0.0 44,949.8 4,679.7 4,488.8 8,576.0 2,266.2 0.0 208,870.5 554.4
Metropolitan Planning - URPL Bridge Rehabilitation and Replacement - BR Bridge Discretionary - BRD National Highway System - NHS Mandatory Congestion Mitigation / Air Quality - CMAQ Safety - SA Safety Sanction - SA 402 Transportation Enhancements - TE Surface Transportation Research Earmark - STR Surface Transportation Program/Flexible - STP Recreational Trails - RTP Haines Highway & Southeast Ferries - SHAK		993.9 19,595.2 5,000.0 51,109.9 5,108.0 5,028.8 8,340.0 4,369.1 0.0 223,634.5 554.4 45,725.0	1,000.7 30,032.6 0.0 44,949.8 4,679.7 4,488.8 8,576.0 2,266.2 0.0 208,870.5 554.4
Metropolitan Planning - URPL Bridge Rehabilitation and Replacement - BR Bridge Discretionary - BRD National Highway System - NHS Mandatory Congestion Mitigation / Air Quality - CMAQ Safety - SA Safety Sanction - SA 402 Transportation Enhancements - TE Surface Transportation Research Earmark - STR Surface Transportation Program/Flexible - STP Recreational Trails - RTP Haines Highway & Southeast Ferries - SHAK GARVEE bonds		993.9 19,595.2 5,000.0 51,109.9 5,108.0 5,028.8 8,340.0 4,369.1 0.0 223,634.5 554.4 45,725.0 12,189.0	1,000.7 30,032.6 0.0 44,949.8 4,679.7 4,488.8 8,576.0 2,266.2 0.0 208,870.5 554.4 0.0
Metropolitan Planning - URPL Bridge Rehabilitation and Replacement - BR Bridge Discretionary - BRD National Highway System - NHS Mandatory Congestion Mitigation / Air Quality - CMAQ Safety - SA Safety Sanction - SA 402 Transportation Enhancements - TE Surface Transportation Research Earmark - STR Surface Transportation Program/Flexible - STP Recreational Trails - RTP Haines Highway & Southeast Ferries - SHAK GARVEE bonds Scenic Byways Grant - Scenic Byways		993.9 19,595.2 5,000.0 51,109.9 5,108.0 5,028.8 8,340.0 4,369.1 0.0 223,634.5 554.4 45,725.0 12,189.0 240.0	1,000.7 30,032.6 0.0 44,949.8 4,679.7 4,488.8 8,576.0 2,266.2 0.0 208,870.5 554.4 0.0 14,352.0
Metropolitan Planning - URPL Bridge Rehabilitation and Replacement - BR Bridge Discretionary - BRD National Highway System - NHS Mandatory Congestion Mitigation / Air Quality - CMAQ Safety - SA Safety Sanction - SA 402 Transportation Enhancements - TE Surface Transportation Research Earmark - STR Surface Transportation Program/Flexible - STP Recreational Trails - RTP Haines Highway & Southeast Ferries - SHAK GARVEE bonds Scenic Byways Grant - Scenic Byways Alaska Ferry Boat Discretionary - FBD & FBDA		993.9 19,595.2 5,000.0 51,109.9 5,108.0 5,028.8 8,340.0 4,369.1 0.0 223,634.5 554.4 45,725.0 12,189.0 240.0 8,323.6	1,000.7 30,032.6 0.0 44,949.8 4,679.7 4,488.8 8,576.0 2,266.2 0.0 208,870.5 554.4 0.0 14,352.0 240.0 7,456.0
Metropolitan Planning - URPL Bridge Rehabilitation and Replacement - BR Bridge Discretionary - BRD National Highway System - NHS Mandatory Congestion Mitigation / Air Quality - CMAQ Safety - SA Safety Sanction - SA 402 Transportation Enhancements - TE Surface Transportation Research Earmark - STR Surface Transportation Program/Flexible - STP Recreational Trails - RTP Haines Highway & Southeast Ferries - SHAK GARVEE bonds Scenic Byways Grant - Scenic Byways Alaska Ferry Boat Discretionary - FBD & FBDA Public Lands Discretionary - PLD		993.9 19,595.2 5,000.0 51,109.9 5,108.0 5,028.8 8,340.0 4,369.1 0.0 223,634.5 554.4 45,725.0 12,189.0 240.0 8,323.6 645.5	1,000.7 30,032.6 0.0 44,949.8 4,679.7 4,488.8 8,576.0 2,266.2 0.0 208,870.5 554.4 0.0 14,352.0 240.0 7,456.0
Metropolitan Planning - URPL Bridge Rehabilitation and Replacement - BR Bridge Discretionary - BRD National Highway System - NHS Mandatory Congestion Mitigation / Air Quality - CMAQ Safety - SA Safety Sanction - SA 402 Transportation Enhancements - TE Surface Transportation Research Earmark - STR Surface Transportation Program/Flexible - STP Recreational Trails - RTP Haines Highway & Southeast Ferries - SHAK GARVEE bonds Scenic Byways Grant - Scenic Byways Alaska Ferry Boat Discretionary - FBD & FBDA Public Lands Discretionary - PLD Forest Highway - FH		993.9 19,595.2 5,000.0 51,109.9 5,108.0 5,028.8 8,340.0 4,369.1 0.0 223,634.5 554.4 45,725.0 12,189.0 240.0 8,323.6 645.5 3,250.0	1,000.7 30,032.6 0.0 44,949.8 4,679.7 4,488.8 8,576.0 2,266.2 0.0 208,870.5 554.4 0.0 14,352.0 240.0 7,456.0 0.0 1,400.0
Metropolitan Planning - URPL Bridge Rehabilitation and Replacement - BR Bridge Discretionary - BRD National Highway System - NHS Mandatory Congestion Mitigation / Air Quality - CMAQ Safety - SA Safety Sanction - SA 402 Transportation Enhancements - TE Surface Transportation Research Earmark - STR Surface Transportation Program/Flexible - STP Recreational Trails - RTP Haines Highway & Southeast Ferries - SHAK GARVEE bonds Scenic Byways Grant - Scenic Byways Alaska Ferry Boat Discretionary - FBD & FBDA Public Lands Discretionary - PLD Forest Highway - FH TEA 21 High Priority Projects - HIPRI		993.9 19,595.2 5,000.0 51,109.9 5,108.0 5,028.8 8,340.0 4,369.1 0.0 223,634.5 554.4 45,725.0 12,189.0 240.0 8,323.6 645.5 3,250.0 807.8	1,000.7 30,032.6 0.0 44,949.8 4,679.7 4,488.8 8,576.0 2,266.2 0.0 208,870.5 554.4 0.0 14,352.0 240.0 7,456.0 0.0 1,400.0
Metropolitan Planning - URPL Bridge Rehabilitation and Replacement - BR Bridge Discretionary - BRD National Highway System - NHS Mandatory Congestion Mitigation / Air Quality - CMAQ Safety - SA Safety Sanction - SA 402 Transportation Enhancements - TE Surface Transportation Research Earmark - STR Surface Transportation Program/Flexible - STP Recreational Trails - RTP Haines Highway & Southeast Ferries - SHAK GARVEE bonds Scenic Byways Grant - Scenic Byways Alaska Ferry Boat Discretionary - FBD & FBDA Public Lands Discretionary - PLD Forest Highway - FH TEA 21 High Priority Projects - HIPRI Transportation & Community & System Preservation - TCSP		993.9 19,595.2 5,000.0 51,109.9 5,108.0 5,028.8 8,340.0 4,369.1 0.0 223,634.5 554.4 45,725.0 12,189.0 240.0 8,323.6 645.5 3,250.0 807.8 1,440.4	1,000.7 30,032.6 0.0 44,949.8 4,679.7 4,488.8 8,576.0 2,266.2 0.0 208,870.5 554.4 0.0 14,352.0 240.0 7,456.0 0.0 1,400.0 800.0
Metropolitan Planning - URPL Bridge Rehabilitation and Replacement - BR Bridge Discretionary - BRD National Highway System - NHS Mandatory Congestion Mitigation / Air Quality - CMAQ Safety - SA Safety Sanction - SA 402 Transportation Enhancements - TE Surface Transportation Research Earmark - STR Surface Transportation Program/Flexible - STP Recreational Trails - RTP Haines Highway & Southeast Ferries - SHAK GARVEE bonds Scenic Byways Grant - Scenic Byways Alaska Ferry Boat Discretionary - FBD & FBDA Public Lands Discretionary - PLD Forest Highway - FH TEA 21 High Priority Projects - HIPRI Transportation & Community & System Preservation - TCSP Intelligent Transportation System - ITS		993.9 19,595.2 5,000.0 51,109.9 5,108.0 5,028.8 8,340.0 4,369.1 0.0 223,634.5 554.4 45,725.0 12,189.0 240.0 8,323.6 645.5 3,250.0 807.8 1,440.4 493.3	1,000.7 30,032.6 0.0 44,949.8 4,679.7 4,488.8 8,576.0 2,266.2 0.0 208,870.5 554.4 0.0 14,352.0 240.0 7,456.0 0.0 1,400.0 800.0 0.0 432.1
Metropolitan Planning - URPL Bridge Rehabilitation and Replacement - BR Bridge Discretionary - BRD National Highway System - NHS Mandatory Congestion Mitigation / Air Quality - CMAQ Safety - SA Safety Sanction - SA 402 Transportation Enhancements - TE Surface Transportation Research Earmark - STR Surface Transportation Program/Flexible - STP Recreational Trails - RTP Haines Highway & Southeast Ferries - SHAK GARVEE bonds Scenic Byways Grant - Scenic Byways Alaska Ferry Boat Discretionary - FBD & FBDA Public Lands Discretionary - PLD Forest Highway - FH TEA 21 High Priority Projects - HIPRI Transportation & Community & System Preservation - TCSP Intelligent Transportation System - ITS National Corridor Planning and Development Program - NCPG		993.9 19,595.2 5,000.0 51,109.9 5,108.0 5,028.8 8,340.0 4,369.1 0.0 223,634.5 554.4 45,725.0 12,189.0 240.0 8,323.6 645.5 3,250.0 807.8 1,440.4 493.3 4,698.5	1,000.7 30,032.6 0.0 44,949.8 4,679.7 4,488.8 8,576.0 2,266.2 0.0 208,870.5 554.4 0.0 14,352.0 240.0 7,456.0 0.0 1,400.0 800.0 432.1 0.0
Metropolitan Planning - URPL Bridge Rehabilitation and Replacement - BR Bridge Discretionary - BRD National Highway System - NHS Mandatory Congestion Mitigation / Air Quality - CMAQ Safety - SA Safety Sanction - SA 402 Transportation Enhancements - TE Surface Transportation Research Earmark - STR Surface Transportation Program/Flexible - STP Recreational Trails - RTP Haines Highway & Southeast Ferries - SHAK GARVEE bonds Scenic Byways Grant - Scenic Byways Alaska Ferry Boat Discretionary - FBD & FBDA Public Lands Discretionary - PLD Forest Highway - FH TEA 21 High Priority Projects - HIPRI Transportation & Community & System Preservation - TCSP Intelligent Transportation System - ITS National Corridor Planning and Development Program - NCPG Coordinated Border Infrastructure Program - CORBOR		993.9 19,595.2 5,000.0 51,109.9 5,108.0 5,028.8 8,340.0 4,369.1 0.0 223,634.5 554.4 45,725.0 12,189.0 240.0 8,323.6 645.5 3,250.0 807.8 1,440.4 493.3 4,698.5 856.0	1,000.7 30,032.6 0.0 44,949.8 4,679.7 4,488.8 8,576.0 2,266.2 0.0 208,870.5 554.4 0.0 14,352.0 240.0 7,456.0 0.0 1,400.0 800.0 432.1 0.0
Metropolitan Planning - URPL Bridge Rehabilitation and Replacement - BR Bridge Discretionary - BRD National Highway System - NHS Mandatory Congestion Mitigation / Air Quality - CMAQ Safety - SA Safety Sanction - SA 402 Transportation Enhancements - TE Surface Transportation Research Earmark - STR Surface Transportation Program/Flexible - STP Recreational Trails - RTP Haines Highway & Southeast Ferries - SHAK GARVEE bonds Scenic Byways Grant - Scenic Byways Alaska Ferry Boat Discretionary - FBD & FBDA Public Lands Discretionary - PLD Forest Highway - FH TEA 21 High Priority Projects - HIPRI Transportation & Community & System Preservation - TCSP Intelligent Transportation System - ITS National Corridor Planning and Development Program - NCPG Coordinated Border Infrastructure Program - CORBOR Congressional earmarks - EMRK		993.9 19,595.2 5,000.0 51,109.9 5,108.0 5,028.8 8,340.0 4,369.1 0.0 223,634.5 554.4 45,725.0 12,189.0 240.0 8,323.6 645.5 3,250.0 807.8 1,440.4 493.3 4,698.5	1,000.7 30,032.6 0.0 44,949.8 4,679.7 4,488.8 8,576.0 2,266.2 0.0 208,870.5 554.4 0.0 14,352.0 240.0 7,456.0 0.0 1,400.0 800.0 432.1 0.0
Metropolitan Planning - URPL Bridge Rehabilitation and Replacement - BR Bridge Discretionary - BRD National Highway System - NHS Mandatory Congestion Mitigation / Air Quality - CMAQ Safety - SA Safety Sanction - SA 402 Transportation Enhancements - TE Surface Transportation Research Earmark - STR Surface Transportation Program/Flexible - STP Recreational Trails - RTP Haines Highway & Southeast Ferries - SHAK GARVEE bonds Scenic Byways Grant - Scenic Byways Alaska Ferry Boat Discretionary - FBD & FBDA Public Lands Discretionary - PLD Forest Highway - FH TEA 21 High Priority Projects - HIPRI Transportation & Community & System Preservation - TCSP Intelligent Transportation System - ITS National Corridor Planning and Development Program - NCPG Coordinated Border Infrastructure Program - CORBOR Congressional earmarks - EMRK Congressional earmarks from sec 115 of the 2004 Consolidated		993.9 19,595.2 5,000.0 51,109.9 5,108.0 5,028.8 8,340.0 4,369.1 0.0 223,634.5 554.4 45,725.0 12,189.0 240.0 8,323.6 645.5 3,250.0 807.8 1,440.4 493.3 4,698.5 856.0 12,015.5	1,000.7 30,032.6 0.0 44,949.8 4,679.7 4,488.8 8,576.0 2,266.2 0.0 208,870.5 554.4 0.0 14,352.0 240.0 7,456.0 0.0 1,400.0 800.0 432.1 0.0 6,660.0
Metropolitan Planning - URPL Bridge Rehabilitation and Replacement - BR Bridge Discretionary - BRD National Highway System - NHS Mandatory Congestion Mitigation / Air Quality - CMAQ Safety - SA Safety Sanction - SA 402 Transportation Enhancements - TE Surface Transportation Research Earmark - STR Surface Transportation Program/Flexible - STP Recreational Trails - RTP Haines Highway & Southeast Ferries - SHAK GARVEE bonds Scenic Byways Grant - Scenic Byways Alaska Ferry Boat Discretionary - FBD & FBDA Public Lands Discretionary - PLD Forest Highway - FH TEA 21 High Priority Projects - HIPRI Transportation & Community & System Preservation - TCSP Intelligent Transportation System - ITS National Corridor Planning and Development Program - NCPG Coordinated Border Infrastructure Program - CORBOR Congressional earmarks - EMRK Congressional earmarks from sec 115 of the 2004 Consolidated Appropriations Act - E115		993.9 19,595.2 5,000.0 51,109.9 5,108.0 5,028.8 8,340.0 4,369.1 0.0 223,634.5 554.4 45,725.0 12,189.0 240.0 8,323.6 645.5 3,250.0 807.8 1,440.4 493.3 4,698.5 856.0 12,015.5	1,000.7 30,032.6 0.0 44,949.8 4,679.7 4,488.8 8,576.0 2,266.2 0.0 208,870.5 554.4 0.0 14,352.0 240.0 7,456.0 0.0 1,400.0 800.0 432.1 0.0 6,660.0
Metropolitan Planning - URPL Bridge Rehabilitation and Replacement - BR Bridge Discretionary - BRD National Highway System - NHS Mandatory Congestion Mitigation / Air Quality - CMAQ Safety - SA Safety Sanction - SA 402 Transportation Enhancements - TE Surface Transportation Research Earmark - STR Surface Transportation Program/Flexible - STP Recreational Trails - RTP Haines Highway & Southeast Ferries - SHAK GARVEE bonds Scenic Byways Grant - Scenic Byways Alaska Ferry Boat Discretionary - FBD & FBDA Public Lands Discretionary - PLD Forest Highway - FH TEA 21 High Priority Projects - HIPRI Transportation & Community & System Preservation - TCSP Intelligent Transportation System - ITS National Corridor Planning and Development Program - NCPG Coordinated Border Infrastructure Program - CORBOR Congressional earmarks - EMRK Congressional earmarks from sec 115 of the 2004 Consolidated Appropriations Act - E115 State Match and Unforeseen Ineligible Costs		993.9 19,595.2 5,000.0 51,109.9 5,108.0 5,028.8 8,340.0 4,369.1 0.0 223,634.5 554.4 45,725.0 12,189.0 240.0 8,323.6 645.5 3,250.0 807.8 1,440.4 493.3 4,698.5 856.0 12,015.5	1,000.7 30,032.6 0.0 44,949.8 4,679.7 4,488.8 8,576.0 2,266.2 0.0 208,870.5 554.4 0.0 14,352.0 240.0 7,456.0 0.0 1,400.0 800.0 432.1 0.0 6,660.0 21,820.0 50,679.8
Metropolitan Planning - URPL Bridge Rehabilitation and Replacement - BR Bridge Discretionary - BRD National Highway System - NHS Mandatory Congestion Mitigation / Air Quality - CMAQ Safety - SA Safety Sanction - SA 402 Transportation Enhancements - TE Surface Transportation Research Earmark - STR Surface Transportation Program/Flexible - STP Recreational Trails - RTP Haines Highway & Southeast Ferries - SHAK GARVEE bonds Scenic Byways Grant - Scenic Byways Alaska Ferry Boat Discretionary - FBD & FBDA Public Lands Discretionary - PLD Forest Highway - FH TEA 21 High Priority Projects - HIPRI Transportation & Community & System Preservation - TCSP Intelligent Transportation System - ITS National Corridor Planning and Development Program - NCPG Coordinated Border Infrastructure Program - CORBOR Congressional earmarks - EMRK Congressional earmarks from sec 115 of the 2004 Consolidated Appropriations Act - E115		993.9 19,595.2 5,000.0 51,109.9 5,108.0 5,028.8 8,340.0 4,369.1 0.0 223,634.5 554.4 45,725.0 12,189.0 240.0 8,323.6 645.5 3,250.0 807.8 1,440.4 493.3 4,698.5 856.0 12,015.5	1,000.7 30,032.6 0.0 44,949.8 4,679.7 4,488.8 8,576.0 2,266.2 0.0 208,870.5 554.4 0.0 14,352.0 240.0 7,456.0 0.0 1,400.0 800.0 432.1 0.0 6,660.0

2004-2006 STIP

National Highway System Amendment #8

Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
17201			Permanent Emergency Highway Repairs - Denali Earthquake	2		1,100.0		
			Emergency highway repairs arising from the Denali earthquake. Project funding to be reimbursed					
			at a later date with federal emergency repair funds.	3				
				7		00.000.0		
			Fadara	4	ER/I	20,600.0 20,267.8		
			Federal State		ER/I	1,432.2	0.0	
			Other			1,432.2	0.0	
			Project Total			21,700.0	0.0	0.0
18385		Anchorage	Edmonds Lake / Glenn Highway Bridge # 1369	2		21,700.0	250.0	
10000		7 trioriorage	This project would replace the northbound Glenn Highway Bridge undercrossing at Edmonds Lake				250.0	
			to increase load capacity. Targeted highway improvement to serve Stranded Gas Development					
			Act and construction of gas pipeline.	3				
				7				
				4				
			Federal		BR	0.0	200.0	
			State			0.0	50.0	
			Other					
			Project Total			0.0	250.0	
18384		Anchorage	Eklutna River Bridge #1230	2			250.0	
			This project would replace the Eklutna River northbound bridge on the Glenn Highway to increase load capacity. Targeted highway improvement to serve Stranded Gas Development Act and construction of gas pipeline.	3				
			CONTROL OF GROUP PROMISE	7				
				4				
			Federal		BR	0.0	200.0	
			State			0.0	50.0	_
			Other					
			Project Total			0.0	250.0	0.0
2189	Glenn	Anchorage	Gambell Street to McCarrey Street Reconstruction	2		1,400.0		
			Reconstruction with one additional lane in each direction. Includes possible right of way acquisition for future work.	3			←	10,000.0
				7				1,400.0
				4				8,700.0
			Federal		IM	1,307.6	0.0	
			State			92.4	0.0	
			Other					
			Project Total			1,400.0	0.0	58,700.0

National Highway System Amendment #8

Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
2201	Seward	Anchorage	New Seward Highway: 36th to 20th Avenue	2				
			Identify needed transportation improvements consistent with the Anchorage Long Range					
			Transportation Plan, and prepare the appropriate environmental document for those improvements.					
				3				
				7				
				4				
			Federal		IM	0.0	0.0	
			State			0.0	0.0	
			Other					
			Project Total			0.0	0.0	86,000.0
14079	Seward	Anchorage	New Seward Highway: Potter to Rabbit Creek	2		1,000.0		
			Rehabilitate the New Seward Highway from Potter to Rabbit Creek. Evaluate need for passing	_				
			lanes and/or realignment.	3				
				7				
				4				
			Federal		IM	934.0	0.0	
			State			66.0	0.0	
			Other					
			Project Total			1,000.0	0.0	9,100.0
2202	Seward	Anchorage	New Seward Highway: Rabbit Creek to 36th Avenue	2		3,900.0		
			Analyze and identify needed transportation improvements in the Seward Highway Corridor between	l				
			Rabbit Creek and 36th Avenue. Improvement to be considered may include, but are not limited to:					
			widening from four to six lanes; modify existing interchanges; grade separation at 36th Ave.; extend					
			western frontage road between Dimond Blvd. and O'Malley Rd.; overcrossings at 68th, 76th and 92nd Avenues; and pedestrian and bike facilities.					
			192110 Avenues, and pedestrian and bike facilities.	2			1 100 0	6 400 0
				7			1,100.0	6,400.0
				4				
		1	Federal		STP/I	2.642.0	1 007 4	
		+			51P/I	3,642.6	1,027.4	
		1	State Other			257.4	72.6	
						2 000 0	4 400 0	405.000.0
			Project Total			3,900.0	1,100.0	105,000.0

2004-2006 STIP National Highway System Amendment #8

Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
6664		Anchorage	NHS Intersection Improvements	2		250.0		
			Design and construct improvements to enhance traffic flow on Tudor Rd at Old Seward and					
			Bragaw St., and on Minnesota and Northern Lights Blvd.	3				
				7		275.0		
				4		4,000.0		
			Federal		STP	4,116.4	0.0	
			State			408.6	0.0	
			Other					
			Project Total			4,525.0	0.0	0.0
7373		Anchorage	International Airport Road at New Seward Highway Grade Separation	2		1,200.0		
			Construct grade separated intersection on the New Seward Highway at International Airport Road				50.0	
			including trails and landscaping.	3			50.0	
				7				
				4				
			Federal		IM	1,120.8	46.7	
			State			79.2	3.3	
			Other					
			Project Total			1,200.0	50.0	11,190.0
7374		Anchorage	International Airport Road Interchanges & Railroad Grade Separations at Jewel Lake Road					
			and Int'l Airport Road and at Postmark Drive and Int'l Airport Road.	2				
			Construct interchange at Jewel Lake Road/Spenard Road and International Airport Road. Will also grade separate Railroad crossings for International Airport and Spenard Roads and improve safety					
			and capacity. Trails and landscaping included. Project also reevaluates environmental document					
			and designs the interchange at Postmark Drive.	3				
			and designs the interchange at it ostillary brive.	7				
				4				
			Federal	•	NHS	0.0	0.0	
			State		INITIO	0.0	0.0	
			Other			0.0	0.0	
			Project Total			0.0	0.0	26,500.0
12621		Anchorage	O'Malley Road Interchanges at Old and New Seward Highways	2		0.0	1,500.0	20,300.0
12021		Androrage	Develop directional interchange at New Seward Highway. Project will elevate Old Seward Highway over O'Malley Road.				1,500.0	
			ovoi o mailoy read.	4				
			Federal		IM	0.0	1,401.0	
			State		IIVI	0.0	99.0	
			Other			0.0	39.0	
			Project Total			0.0	1.500.0	35,500.0

NHS 3

Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
17021	· ···g·····uy	Location	Central Region Guardrail End Treatment Upgrade	1 1136	Аррііі	11103	11100	7111 00
17021			Ochiral Negion Guardian End Treatment Opgrade	2		125.0		
			Project will replace guardrail end terminals that do not meet current crashworthiness standards,					
			and may include upgrading of guardrail that does not meet current standards (project in 7365					
			Central Region NHS Pavement and Bridge Refurbishment) .	4		200.0	1,000.0	
			Federal		STP	295.7	909.7	
			State Other			29.3	90.3	
		+	Project Total			325.0	1,000.0	0.0
2107	Steese	Fairbanks	Steese Highway/3rd Street Intersection	2		200.0	1,000.0	0.0
2107	0.0000	1 directing	Major reconstruction to include added through lanes and turn lanes on 3rd Street at the intersection	_		200.0		
			with the Steese Highway. Targeted highway improvement to serve Stranded Gas Development Act					
			and construction of gas pipeline.	3		6,400.0		
				7			3,000.0	
				4				
			Federa		STP	6,004.0	2,729.1	
			State			596.0	270.9	
			Other Project Table			0.000.0	2 000 0	4.000.0
47070		Fairbanka	Project Total NHS Noise Study			6,600.0	3,000.0	4,600.0
17976		Fairbanks	Conduct a traffic generated noise study/reconnaissance at selected locations on the National	2			50.0	
			Highway system within the Fairbanks Metropolitan Planning Area.	3				
			Inglina) System main the Fairbarne medisponant Fairning 7 nea.	7				
				4				
			Federa		NHS	0.0	45.5	
			State			0.0	4.5	
			Other					
			Project Total			0.0	50.0	0.0
2108		Fairbanks	Airport Way Corridor Capacity and Safety Improvements	2				
			Capacity and safety improvements.	3				
ļ				4				
			Federal		NHS	0.0	0.0	
		-	State			0.0	0.0	
			Other Project Total			0.0	0.0	42 202 0
			Project Total			0.0	0.0	12,200.0

Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
17129		Fairbanks	Airport Way Frontage Road Lathrop High School Realignment	2				
			Realign the Airport Way Frontage Road near Lathrop High School.	3				
				4				
			Fede	ral	NHS	0.0	0.0	
			Sta	te		0.0	0.0	
			Oth					
			Project To	al		0.0	0.0	700.0
15685		Fairbanks	Fairbanks: Airport Road Intersection Improvements	2		150.0		
			Resolve the access problems to Airport Road, Dale Road and the Airport Access Road.	3			400.0	
				7			200.0	
				4				
			Fede	ral	STP	136.5	545.8	
			Sta			13.5	54.2	
			Oth					
			Project To	al		150.0	600.0	3,100.0
6657		Fairbanks	Airport/Cushman Intersection Improvements	2				
			Upgrade the intersection of Airport Way and Cushman Street.	3		3,900.0		
				7			4,300.0	
				4				
			Fede	ral	STP	3,547.8	3,911.7	
			Sta			352.2	388.3	
			Oth	-				
			Project To	al		3,900.0	4,300.0	6,500.0
11839		Fairbanks	Johansen Expressway/Alaska Railroad Access	2				
			Reconnaissance for new intersection for access to the new Alaska Railroad passenger terminal					
			site.	3				_
				7				_
				4				
			Fede		NHS	0.0	0.0	
			Sta			0.0	0.0	
			Oth					
			Project To	al		0.0	0.0	0.0

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Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
2156	Haines	Haines	Ferry Terminal through town to Old Haines Highway	2		150.0		
			Reconstruct between the ferry terminal and Second Avenue. Enhance turn-outs. Within town,					
			grind and resurface pavements, address sidewalk deficiencies and revise deficient intersections to					
			improve safety. Rehabilitate pavement on the alternate route for trucks.					
				3		50.0		
				7		•	100.0	
				4		•	- 13,000.0	
			Federal		STP/R115	0.0	11,917.1	
			Federal		NHS	181.9		
			State			18.1	1,182.9	
			Other					
			Project Total			200.0	13,100.0	0.0
11180	Egan	Juneau	Egan Drive: Harbor Area Intersection Improvements	2			100.0	
			Construct improvements to Harbor Area intersections. Includes improvements or modifications to					
			Egan Drive intersections with 12th Street, Highland Drive and with the driveways to Harris and					
			Aurora Harbors.	3			30.0	
				7				
				4				
			Federal		NHS	0.0	118.3	
			State			0.0	11.7	
			Other					
			Project Total			0.0	130.0	3,200.0
10761	Egan	Juneau	Egan Drive: Salmon Creek Intersection Improvements	2				
			Construct an overpass over Egan between Hospital Drive and Channel Drive, entrance and exit					
			ramps to the overpass, and a eastbound deceleration lane for turns onto Channel Drive.					
				3				
				7				
				4				
			Federal		NHS	0.0	0.0	
			State			0.0	0.0	
			Other					
			Project Total			0.0	0.0	14,400.0

NHS 6

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Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
8299	Egan	Juneau	Egan Drive: Whittier to Main Improvements	2		50.0		
			Modify turning options to and from Egan Drive from Whittier and Willoughby to improve safety and					
			traffic flow. Establish a pedestrian crossing at Willoughby Avenue.	3				_
				7				
				4				
			Federal		NHS	45.5	0.0	
			State			4.5	0.0	
			Other					
			Project Total			50.0	0.0	2,300.0
9419	Egan	Juneau	Egan Drive: Intersection Improvements (Tenth Street)	2				
			Under the initial phase, construct a roundabout at the intersection of the Douglas and North					
			Douglas Highways. As a follow-up phase, add a second outbound (Downtown to Douglas) turn					
			lane to Egan at the 10th St. intersection and construct an outbound right-turn lane for 10th St. at					
			the intersection. Change the deck configuration on the Douglas Bridge by adding a reversible lane	0				
			and removing existing shoulders.	3				
				7		007.4		
			Fodoral	4	NILIO	337.4	0.0	
			Federal		NHS	306.9	0.0	-
			State Other			30.5	0.0	_
						227.4	0.0	6 400 (
40700	Г	1	Project Total			337.4	0.0	6,400.0
10760	Egan	Juneau	Egan Drive: Intersection Improvements (Vanderbilt Hill)	2				
			Establish grade separation by elevating Lemon Road and adding entrance and exit ramps to improve safety and operating characteristics at this intersection.	3				
			improve salety and operating characteristics at this intersection.					_
				4				_
			Federal	4	NHS	0.0	0.0	
			State		INIO	0.0	0.0	
			Other			0.0	0.0	_
			Project Total			0.0	0.0	13,780.0
0000	F	1	,				0.0	13,760.0
6028	Egan	Juneau	Egan Drive: Sunny Point Intersection Improvements	2		600.0		_
			Construct new or improved connection with Egan Drive in the West Lemon Creek Valley. (Split fund to 2007.)	3		4 400 0		
						1,400.0	40.0	
			iuna to 2007.)	7		1,400.0	40.0	
			,		NILIC	,	6,000.0	
			Federal	7	NHS	1,819.4	6,000.0 5,494.6	
			,	7	NHS	,	6,000.0	

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No. d ID	18-4	1 0	Product Description (Fourtiers Course		_			Req'd Funding
Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	>FFY '06
2142		Juneau	Glacier Highway: Fritz Cove Road to Auke Bay Ferry Terminal	2			1,000.0	
			Reconstruct Glacier Hwy., including north Mendenhall Loop Rd. intersection, to accommodate increased volumes and changing land usage. Includes pedestrian crossing amenities between					
			University of Alaska campus facilities that are separated by the highway.					
			on rotally or reaction compact to the traction of the traction	3				
				7				
				4				
			Federal		NHS	0.0	909.7	
			State			0.0	90.3	
			Other	•				
			Project Total			0.0	1,000.0	13,700.0
3000		Juneau	Juneau Access EIS	2		1,984.0		
			Complete Environmental Impact Statement for analysis of improved transportation access to					
			Juneau.					
			Federal		NCPG	1,804.8	0.0	
			State			179.2	0.0	
			Other					
			Project Total			1,984.0	0.0	0.0
11299		Juneau	Juneau Access	2		10,000.0◀	— 10,000.0	
			Improve surface access between Juneau and Haines and Skagway through construction of new	3				
			ferry boats, terminals and/or road segments. Various combinations of ferry and road alternatives are under evaluation.			1,000.0		
			ale uliuei evaluation.	7		1,000.0		
				4		50,000.0	30,000.0	
			Federal		FEMRK	61,000.0	30,000.0	
			Federal		NHS	01,000.0	0.0	
			State			0.0	10,000.0	
			Other			0.0	. 0,000.0	
			Project Total			61,000.0	40,000.0	190,000.0
6177	Tongass	Ketchikan	Tongass: Resurfacing, Sidewalk, and Drainage Improvements	2		100.0	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	<u> </u>		Resurfacing widened and improved roadway with a final lift of hot asphalt pavement and install					
			traffic markings. Replace sidewalks, drainage improvements, and upgrade lighting.					
				3				
				4		3,400.0		
	<u>-</u>		Federal		NHS	3,184.0	0.0	
			State			316.1	0.0	
			Other					
			Project Total			3,500.0	0.0	3,000.0

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								Req'd Funding
Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	>FFY '06
6172	Tongass	Ketchikan	Tongass: Viaducts Replacement/Rehabilitation	2				_
			Replace and/or rehabilitate portions of the two deteriorating viaducts, bridge nos. 797 & 997, between mall and CBD. Restore tunnel lining and correct other deficiencies.	3				
			between mail and CBD. Restore turner limiting and correct other deficiencies.	7				
				4				_
			Federal	-	BR	0.0	0.0	
			State		Dit	0.0	0.0	
			Other					-
			Project Total			0.0	0.0	12,000.0
10199	Tongass	Ketchikan	Tongass: Third Avenue to Tunnel Resurfacing	4		5,000.0		
			Prepare the decks of the two viaducts for resurfacing by removing existing deterioration and constructing new concrete deck surfaces. Construct a new asphalt pavement from Third Avenue across both viaducts to the south end of the tunnel at Grant Street. Length of 1.5 miles.					
			Federal		STP	2,274.3	0.0	
			Federal		BR	2,000.0		-
			State			725.7	0.0	
			Other					
			Project Total			5,000.0	0.0	0.0
13079	Kenai Spur	Nikiski	MP 22 to 29.7 Rehabilitation - Nikiski Elementary to Nikiski HS	2				
			Repave the existing roadway, provide wider shoulders, improve the site distance at the Tesoro Refinery (MP 22.2), and provide pedestrian pathway between Nikski Elementary School and Nikiski High School (GO Bond project).	3				
				7		1,200.0		
				4		8,832.0		
			Federal		NHS	0.0	0.0	
			State			0.0	0.0	
			Other		bonds	10,032.0		
			Project Total			10,032.0	0.0	0.0
3011	Mitkof	Petersburg	Rehabilitation - Papke's Landing to S. Mitkof Ferry Terminal	2		200.0		
			Widen and pave South Mitkof Highway from Papke's Landing to South Mitkof Ferry Terminal.	3				
				4		4,800.0		
			Federal		NHS	4,548.5	0.0	
			State			451.5	0.0	
			Other					
			Project Total			5,000.0	0.0	0.0

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								Req'd Funding
Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	>FFY '06
13742	Mitkof	Petersburg	Improvements and Pathway - Ferry Terminal to AML Terminal	2		80.0		_
			Following completion of utility installation, grind and resurface Mitkof Highway from Ferry Terminal					
			3.5 miles to just south of Alaska Marine Lines Terminal. Construct a separated path and install lighting along the Mitkof Highway between the ferry terminal and MP 4 (ex pj. 10069).					
			lighting along the witkor highway between the lefty terminal and MF 4 (ex pj. 10009).	3		80.0		
				7		150.0		_
				4		5,500.0		-
			Federal		NHS	5,285.4	0.0	
			State			374.6	0.0	
			Other	City		150.0		-
			Project Total			5,810.0	0.0	0.0
11880			Southeast Alaska Transportation Plan Implementation Management					
			Management and coordination of plan implementation.	8		150.0	150.0	_
			Federal		NHS	136.5	136.5	
			State		14110	13.5	13.5	
			Other					_
			Project Total			150.0	150.0	450.0
10999		Sitka	Rocky Gutierrez Airport Access Improvements	2		50.0		
			Reconstruct, realign and widen Sitka airport access road. 0.5 mile section terminating at airport					
			deficient in width and badly deteriorated. Project will improve circulation in terminal area and					
			parking lot access.	3		200.0		_
				7			200.0	_
			Fadara	4	NII 10	207.4	101.0	
			Federal State		NHS	227.4	181.9	
			Other			22.6	18.1	_
			Project Total			250.0	200.0	3,050.0
18352		Sitka	Sitka Access EIS	2		₹		·
			Prepare an Environmental Impact Statement (EIS) assessing improved access alternatives including highway construction proposals that would cross Baranof Island with a road.				•	
			Federal		STP	0.0	1,819.4	
			State			0.0	180.6	
			Other			0.0	. 30.0	
			Project Total			0.0	2,000.0	0.0

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Need ID	Highway	Location	Project Description/Funding Source Phs	se Ap	oprn	FFY 05	FFY 06	Req'd Funding >FFY '06
17661			NHS GARVEE Bonds Debt Service Payment all			5,373.7	5,333.7	
			Payment of debt service on GARVEE bonds.					
			Federal	N	IHS	4,836.3	4,796.3	
			State			0.0	0.0	
			Other inv e	ern		537.4	537.4	
			Project Total			5,373.7	5,333.7	·
17966			NHS Highway Information System 2				950.0	
			Plan, design, and install highway information system along NHS routes to include highway advisory or low-power FM radio and variable message signs, as part of overall 511.Alaska.gov strategy and Amber Alert strategy. System will be used to provide real-time travel events and other issues affecting travel (IWAYS).					
			Federal	N	IHS	0.0	259.3	3
			Federal	ľ	TS	0.0	432.1	_
			State				258.6	
			Other					
			Project Total			0.0	950.0	0.0
13400			Traveler Information Signs 2			15.0	15.0	
			Design and implement Community Service Sign Program on NHS routes statewide. Address					
			illegal signage. 4			400.0	400.0	
			Federal	N	IHS	377.5	377.5	
			State			37.5	37.5	
			Other					
			Project Total			415.0	415.0	
7519			Weigh-In-Motion Equipment 2 Purchase and installation of Federally required weigh-in-motion equipment at sites on National Highway System. Includes maintenance of existing sites and maintenance & enhancements for the WIM database and web site.			2,060.0	980.0	-
			Federal		TP/I	1,998.8	971.4	
			State		,.	141.2	68.6	
			Other			2	00.0	
			Project Total			2,140.0	1,040.0	1,900.0
15682		Valdez	Valdez: Dayville Road Bridges 2			,	,	,
			Replace deficient bridges on Dayville Road between MP 0.5 and 4.5 (Advance construct in 2004).			978.0		-
			Federal	E	BR	782.4	0.0	
			State			195.6	0.0	_
			Other	1	AC			
			Project Total			978.0	0.0	0.0

								Req'd Funding
Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	>FFY '06
11439		Whittier	Whittier: Maintenance and Operations					
			Federal-Aid eligible portion of Whittier tunnel and approaches maintenance and operations.					
				4		2,000.0	2,000.0	
			Federal		NHS	1,819.4	1,819.4	-
			State			180.6	180.6	_
			Other			2 222 2		2 222 2
40547			Project Total			2,000.0	2,000.0	6,000.0
10547	Alaska		MP 1222 to 1235 Rehabilitation	2				-
			Leveling and resurfacing. Targeted highway improvement to serve Stranded Gas Development Act and construction of gas pipeline.	4				
			Federal		IM	0.0	0.0	
			State		IIVI	0.0	0.0	_
			Other			0.0	0.0	_
			Project Total			0.0	0.0	9,000.0
10548	Alaska		MP 1256 to 1270 Rehabilitation	2		0.0		0,000.0
10010	7.1140.114		Leveling and Resurfacing. Targeted highway improvement to serve Stranded Gas Development	_				-
			Act and construction of gas pipeline.	4				
			Federal		IM	0.0	0.0	
			State			0.0	0.0	
			Other					
			Project Total			0.0	0.0	7,560.0
6088	Alaska		MP 1269 to 1314 Rehabilitation - Northway Junction to Tok	2		150.0		
			Relevel, resurface and install WIM - Northway Junction to Tok. Targeted highway improvement to					
			serve Stranded Gas Development Act and construction of gas pipeline.	4			7,770.0	
			Federal		STP/I	140.1	7,257.2	
			State			9.9	512.8	_
			Other			170.0		
0700			Project Total			150.0	7,770.0	0.0
9728	Alaska		MP 1303.3 Bridge Replacement - Tanana River (#0505)	2		400.0	400.0	_
			Replacement on new stream alignment including bike lane and approach work. Targeted bridge improvement to serve Stranded Gas Development Act and construction of gas pipeline.	3			100.0	
				7			100.0	
				4				
			Federal		FEMRK			
			Federal		BR	320.0	160.0	
			State			80.0	40.0	
			Other				0.0	
	·		Project Total			400.0	200.0	25,000.0

Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
7367	Alaska		MP 1308 - Tok Weigh Station	2		150.0		
			New weighing system facility to facilitate simultaneous axle group and gross weight indications for					
			truck weight enforcement. Targeted highway improvement to serve Stranded Gas Development					
			Act and construction of gas pipeline.	3				
				7				
				4			1,650.0	
			Federa		IM	140.1	1,541.1	
			State			9.9	108.9	
			Other					
			Project Total			150.0	1,650.0	0.0
10549	Alaska		MP 1314 to 1328 Rehabilitation	2				
			Leveling and Resurfacing. Targeted highway improvement to serve Stranded Gas Development					
			Act and construction of gas pipeline.	4				
			Federal		IM	0.0	0.0	
			State			0.0	0.0	
			Other					
			Project Total			0.0	0.0	11,000.0
6089	Alaska		MP 1328 to 1354 Rehabilitation	2				
			Leveling and Resurfacing. Targeted improvement to serve Stranded Gas Development Act and					
			construction of gas pipeline.	7				
				4				
			Federal		IM	0.0	0.0	
			State			0.0	0.0	
			Other					
			Project Total			0.0	0.0	13,050.0
10550	Alaska		MP 1354 to 1364 Rehabilitation	2		280.0		
			Rehabilitate, restore, and resurface MP 1354 to 1364, including replacement of a large diameter					
			culvert at MP 1361.7. Targeted highway improvement to serve Stranded Gas Development Act					
			and construction of gas pipeline.	7			50.0	
				4				
			Federal		IM	261.5	46.7	-
			State			18.5	3.3	
			Other					
			Project Total			280.0	50.0	6,500.0

								Req'd Funding
Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	>FFY '06
10551	Alaska		MP 1412 to 1422 Rehabilitation	2			500.0	
			Leveling and Resurfacing. Targeted highway improvement to serve Stranded Gas Development					
			Act and construction of gas pipeline.	4				
			Federal		IM	0.0	467.0	
			State			0.0	33.0	
			Other					
			Project Total			0.0	500.0	6,520.0
6036	Dalton/Elliott		MP 4 to 28 Rehabilitation	2		925.0		
			Relevel and resurface. Targeted highway improvement to serve Stranded Gas Development Act					
			and construction of gas pipeline.	4				
			Federal		NHS	841.5	0.0	
			State			83.5	0.0	
			Other					
			Project Total			925.0	0.0	8,400.0
18376	Dalton/Elliott		MP 18.3 Bridge Reconstruction - Washington Creek (#0838)	2		400.0		
			Replace Washington Creek Bridge No. 838 and approaches near Elliott Highway MP 18.3.					
			Targeted highway and bridge improvement to serve Stranded Gas Development Act and					
			construction of gas pipeline.	3			50.0	
				4			←	3,200.0
			Federal		NHS	181.9	22.7	
			Federal		BR	181.9	22.7	
			State			36.1	4.5	
			Other					
			Project Total			400.0	50.0	3,200.0
2087	Dalton		MP 0 to 9 Reconstruction - Livengood to 9 Mile Hill	2				
			Reconstruction, including realignment, widening, repair and resurfacing between Livengood to 9					
			Mile Hill. Targeted highway improvement to serve Stranded Gas Development Act and					
			construction of gas pipeline.	3				
				4				
			Federal		NHS	0.0	0.0	
			State			0.0	0.0	
			Other					
			Project Total			0.0	0.0	11,350.0

Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
2088	Dalton		MP 9 to 11 Reconstruction - 9-Mile Hill	2		100.0		
			Reconstruction, including widening, spot repairs and resurfacing at 9 Mile Hill. Targeted highway					
			improvement to serve Stranded Gas Development Act and construction of gas pipeline.					
				7				
				4				
			Federa		NHS	91.0	0.0	
			State		14110	9.0	0.0	
			Other					
			Project Total			100.0	0.0	6,070.0
2089	Dalton		MP 11 to 18 Reconstruction	2		540.0		
			Reconstruction, including widening, repair, resurfacing, and enhancements. Targeted highway improvement to serve Stranded Gas Development Act and construction of gas pipeline.					
				3			100.0	
				4				
			Federa		NHS	491.2	91.0	
			State			48.8	9.0	
			Other			540.0	400.0	44.000.0
0000	Delter		Project Total			540.0	100.0	11,000.0
2090	Dalton		MP 22 to 37 Reconstruction - Hess Creek Area	2				
			Reconstruction, including widening, repair, resurfacing, and enhancements. Targeted highway improvement to serve Stranded Gas Development Act and construction of gas pipeline.	3				
				4				
			Federa		NHS	0.0	0.0	
			State			0.0	0.0	
			Other					
			Project Tota			0.0	0.0	11,030.0
2091	Dalton		MP 37 to 49 Reconstruction - Hess Creek to Yukon River	2		50.0		
			Reconstruction, including widening, repair, resurfacing, and enhancements. Targeted highway					
			improvement to serve Stranded Gas Development Act and construction of gas pipeline.					
				4		8,000.0	8,100.0	
			Federa		STP/R115	7.000.1	7,565.4	
			Federa		STP	7,323.1	/ -	
			State Other			726.9	534.6	
						0.050.0	0.400.0	0.0
		1	Project Total			8,050.0	8,100.0	0.0

Need ID	Highway	Location Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
16207	Dalton	MP 55.5 Yukon River Bridge Redecking	2		150.0		
		Redeck, repaint and rehabilitate the Yukon River Bridge.	4			3,000.0	
		Fe	leral	STP	136.5	2,729.1	
			state		13.5	270.9	
			ther				
		Project	otal		150.0	3,000.0	
12625	Dalton	MP 175 to 209 Reconstruction - Coldfoot to Dietrich	2		60.0		
		Rehabilitation, including widening, repair, resurfacing and enhancements. Enhancements will include, but are not limited to, MP 188.6 - Middle Fork Koyukuk River Access and MP 207 - Be River Access. Targeted highway improvement to serve Stranded Gas Development Act and construction of gas pipeline.	tles 4			•	
		Fe	leral	EMRK	53.5		
		Fe	leral	IM/S	0.0	0.0	
			state		6.5	0.0	
			ther				
		Project	otal		60.0	0.0	21,446.0
2096	Dalton	MP 209 to 235 Reconstruction - Dietrich to NSB Boundary	2				
		Reconstruction, including widening, repair, resurfacing, and enhancements. Targeted highway improvement to serve Stranded Gas Development Act and construction of gas pipeline.					
			4 leral	NHS	0.0	0.0	
			state	NHS	0.0	0.0	
			ther		0.0	0.0	
		Project			0.0	0.0	8.800.0
2097	Dalton	MP 235 to 240 Reconstruction - NSB Boundary to Chandalar	2		0.0	0.0	3,000.0
		Reconstruction, including widening, repair resurfacing, and enhancements from NSB Bounda Chandalar. Targeted highway improvement to serve Stranded Gas Development Act and construction of gas pipeline.					
			4				
		Fe	leral	NHS	0.0	0.0	
			state		0.0	0.0	
			ther				
		Project	otal		0.0	0.0	8,100.0

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Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
17128	Dalton		MP 260 - 321 Culverts Repair or Replacement	2	7 1 6 10 11	240.0		
			Repair or replace damaged culverts between Mileposts 260 and 321, including a bridge. Targeted			210.0		
			highway and bridge improvement to serve Stranded Gas Development Act and construction of gas pipeline.	3				
			pipoliio.	4			2.550.	5,4 50.0
			Federal		NHS	218.3	2,319.7	0,400.0
			State			21.7	230.3	
			Other					
			Project Total			240.0	2,550.0	5,450.0
2098	Dalton		MP 247 to 274 Reconstruction and Enhancements - Atigun Pass to Galbraith Lake Airport				,	.,
			,	2				
			Reconstruction, including widening, repair, resurfacing and enhancements between Atigun Pass					
			and Galbraith Lake Airport. Targeted highway improvement to serve Stranded Gas Development					
			Act and construction of gas pipeline.	4				
			Federal		NHS	0.0	0.0	
			Federal		TE	0.0	0.0	
			State			0.0	0.0	
			Other					
			Project Total			0.0	0.0	16,500.0
2100	Dalton		MP 274 to 289 Reconstruction - Galbraith Lake Airport to Kuparuk River	2				
			Reconstruction, including widening, repair, resurfacing and enhancements at MP 272-Galbraith Lake Wayside, MP 286-Toolik Lake Overlook. Project work is between Galbraith Lake Airport to Kuparuk River. Targeted highway improvement to serve Stranded Gas Development Act and					
			construction of gas pipeline.	3				
				4	=			
			Federal		NHS	0.0	0.0	
			State			0.0	0.0	
			Other					0.400.0
0404	D 1		Project Total			0.0	0.0	8,400.0
2101	Dalton		MP 289 to 305 Reconstruction - Kuparuk River to Slope Mountain	2				
			Reconstruction, including widening, repair, resurfacing and enhancements from Kuparuk River to Slope Mountain. Targeted highway improvement to serve Stranded Gas Development Act and construction of gas pipeline.	3				
			outsitudion of gas pipolino.	4				
			Federal		NHS	0.0	0.0	
			State		14110	0.0	0.0	
			Other			0.0	0.0	
			Project Total			0.0	0.0	10,400.0

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Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
2102	Dalton		MP 305 to 335 Reconstruction - Slope Mountain to Happy Valley	2				
			Reconstruction, including widening, repair, resurfacing and enhancements from Slope Mountain to					
			Happy Valley. Targeted highway improvement to serve Stranded Gas Development Act and					
			construction of gas pipeline.	3				
				4				
			Federal		NHS	0.0	0.0	
			State			0.0	0.0	-
			Other Project Total					40.050.0
40050	Daltan		Project Total			0.0	0.0	10,350.0
12659	Dalton		MP 362 to 414 Reconstruction	2		50.0		
			Reconstruction, including widening, repair and resurfacing. Targeted highway improvement to	2				
			serve Stranded Gas Development Act and construction of gas pipeline.	3				_
			Federal	4	EMRK	0.0	0.0	
			Federal		NHS	45.5	0.0	
			State		INIIO	45.5	0.0	
			Other			4.5	0.0	_
			Project Total			50.0	0.0	29,103.0
7620	Dalton		MP 399 North Erosion Control	2		30.0	0.0	23,103.0
7020	Daiton		Correct erosion problems at MP 399, 406 and 414.5. Targeted highway improvement to serve					_
			Stranded Gas Development Act and construction of gas pipeline.	3				
			Strained Gao 20100pmont / tot and concernation of gao pipermon	4		1,000.0	300.0	_
			Federal		NHS	909.7	272.9	
			State			90.3	27.1	
			Other					_
			Project Total			1,000.0	300.0	0.0
18361	Glenn		MP 30.3 to 31.4 Anti Icing Improvements - Knik/Matanuska River Bridges	2		500.0	900.0	
			This project includes ITS deployment such as dynamic message signs, low power FM or highway					<u>-</u>
			advisory radio, automated anti-icing/de-icing system, and environmental sensors to help improve					
			traveler safety and efficiency on the northbound and southbound bridge crossings					
				3				
				7				
				4				
			Federal		IM	467.0	440.6	
			Federal		EMRK	0.0	400.0	
			State			33.0	59.4	
			Other					
			Project Total			500.0	900.0	0.0

NHS 18

								Req'd Funding
Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	>FFY '06
18001	Glenn	Palmer	MP 41 Dogwood Intersection	2		150.0		
			Construct and signalize new intersection on Glenn Highway at Dogwood.	Phse Apprn FFY 05 FFY 06 >				
				7		50.0		
				4		·		
							0.0	
					IM			
						171.6	0.0	
			·			,	0.0	0.0
11959	Glenn	Palmer	MP 34 to 42 Reconstruction - Parks to Old Glenn Highway	2		1,500.0		
			Reconstruct to four lanes, pathway and shoulders. Accommodate turning movements and add					
			traffic and safety improvements as necessary.					
				-				
				4				
					IM			
						99.0	0.0	
						-	0.0	25,200.0
2320	Glenn		MP 53 to 56 Reconstruction - Moose Creek Canyon	2		1,000.0		
			Reconstruct from MP 53 to MP 56, including replacement of the Moose Creek Bridge. Project					
			straightens horizontal curve. Evaluate erosion at MP 49 and construct needed improvements.					
				_				
			Federa		IM	934.0	0.0	
			State			66.0	0.0	
			Other					
			Project Total			1,000.0	0.0	13,100.0
2324	Glenn		MP 66.5 to 80 Reconstruction - Chickaloon	2			3,500.0	
			Reconstruct from King River (MP 68) to just past Bonnie Lake Road (MP 84). The major	_				
			realignments will be near Fish Lakes Road (MP 72) and the Chickaloon River (MP 78).	3				
				7				
				4				
			Federa		IM	0.0	3,269.0	
			State			0.0	231.0	
			Other					
			Project Total			0.0	3,500.0	45,600.0

Need ID	Highway	Location Project Description/Funding Source		Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
2325	Glenn	MP 80 to 92 Reconstruction - Long Lake to Cascade		2			2,300.0	
		Reconstruct and realign from approximately MP 85 (Long Lake) to MP 92 (Cascade). Inc	cludes					
		enhancements to Long Lake Wayside.		3				
				7				
				4				
			Federal		IM	0.0	2,148.2	_
			State			0.0	151.8	
		D.	Other			0.0	0.000.0	25 222 2
0000	Oleven		oject Total			0.0	2,300.0	35,900.0
2326	Glenn	MP 92 to 97 Reconstruction - Cascade to Hicks Creek	:	2		100.0		
		Reconstruct roadway, widen and add passing lanes, from 1 mile west of the Cascade Ma & Operations Station to just east of Hicks Creek. Replace the Hicks Creek Bridge # 0547.						
		α Operations Station to just east of Ficks Creek. Replace the Ficks Creek Bridge # 0547.	•	7			200.0	
				4			15,000.0	
			Federal		IM	93.4	14,196.8	
			State		1101	6.6	1,003.2	
			Other			0.0	1,000.2	
		Pro	ject Total			100.0	15,200.0	10,000.0
17385	Glenn	MP 58, MP 60 and MP 97 Slides Repair	,	2		150.0	-,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		This project will repair three embankment failures and replace the pavements on the Gler	nn					
		Highway at MP 58, MP 60 and at MP 97. Project will include additional geotechnical inve						
		to include drilling, sampling and soils testing to determine the cause of the failure and dev						
		stabilization alternatives. All repairs will stabilize the embankment failures and eliminate t	the need					
		for long term maintenance.		3		25.0		
				7		50.0		
				4		2,650.0		
			Federal		IM	2,685.3	0.0	•
			State			189.8	0.0	
			Other					
			oject Total			2,875.0	0.0	0.0
10556	Glenn	MP 127 to 138 Rehabilitation - Regional Boundary to Little Nelchina River		2				
		Relevel and resurface.		4				
			Federal		IM	0.0	0.0	
			State			0.0	0.0	
		_	Other					
		Pro	ject Total			0.0	0.0	9,740.0

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Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
6381	Glenn		MP 138 to 172 Rehabilitation - Little Nelchina River to Tolsona River	2				
			Relevel and resurface.	4				
			Federal		IM	0.0	0.0	
			State			0.0	0.0	
			Other					
			Project Total			0.0	0.0	18,000.0
6382	Glenn		MP 172 to 189 Rehabilitation - Tolsona River to Richardson Hwy. Jct.	2				
			Relevel and resurface. Includes bikeway and replacment of the Tolsona Creek Bridge #552.					-
				3		200.0		
				7			200.0	
				4				
			Federal		IM	186.8	186.8	
			State			13.2	13.2	
			Other					
			Project Total			200.0	200.0	11,500.0
2152	Haines	Haines	MP 3.5 to 25.3 Reconstruction - Airport to Bluffs Realign and widen, including replacement of the Chilkat River Bridge. Straighten curves to meet 55 mph design speed. Provide a long-term solution to debris flow problems near MP 19 and 23. Enhancements are planned along the Chilkat River and at the Mt. Ripinsky trailhead. Targeted highway improvement to serve Stranded Gas Development Act and construction of gas pipeline.	3 7 4				
			Federal		NHS	0.0	0.0	
			State			0.0	0.0	
			Other					
			Project Total			0.0	0.0	37,200.0
18341	Haines		MP 35 to 37 - Revetment Reinforcement Reinforce the revetment along two miles of Haines Highway (MP 35 - 37). Targeted highway improvement to serve Stranded Gas Development Act and construction of gas pipeline. Federal	3 4	NHS	2,400.0 2,274.3	0.0	
			State		INIIO	2,274.3	0.0	
			Other			220.0	0.0	-
l			Unen					

NHS 21

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Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
14083	Parks		Alternative Parks Highway Corridor Project	2	7.1010		100.0	
			Begin environmental and design work on an alternative Parks Highway route for through traffic.	_				
				3				
				4				
			Federal		NHS	0.0	91.0	
			State			0.0	9.0	
			Other					
			Project Total			0.0	100.0	35,500.0
2556	Parks		MP 42.1 to 44 Reconstruction - Crusey Street to Lucas Road	2				
			Rehabilitate the existing five-lane facility from Crusey Street to Lucas Road. Includes elimination of					
			Snyder Railroad crossing, driveway consolidation, drainage system, landscaping and pedestrian facilities.	3		2,800.0		
			lacilities.	7		2,000.0	4	800.0
				4			`	10,500.0
			Federal		IM	2,615.2	0.0	
			State			184.8	0.0	
			Other				0.0	
			Project Total			2,800.0	0.0	10,200.0
18368	Parks		MP 52.3 New Interchange - Big Lake	2			1,000.0	
			Develop interchange on the Parks Highway at the Big Lake cutoff.	3				
				7				
				4				
			Federal		IM	0.0	934.0	
			State			0.0	66.0	
			Other					
			Project Total			0.0	1,000.0	0.0
11961	Parks		MP 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	2				
			Widen Parks Highway to four lanes with attendant traffic and safety improvements between Wasilla					
			and the Big Lake Cutoff.	7				
				4				
			Federal	•	IM	0.0	0.0	
			State		IIVI	0.0	0.0	
			Other			0.0	0.0	
			Project Total			0.0	0.0	20,900.0

NHS 22

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Need ID	Highway	Lagation	Drainet Department on /Frankling Source				FEV 00	Req'd Funding
	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	>FF1 '06
2563	Parks		MP 72 to 83 Reconstruction - Willow Creek to Kashwitna River	2				
			Rehabilitate pavement, widen roadway, build passing lanes and bridge improvements, and	2		1,250.0		
			construct safety improvements as needed.	7		1,250.0		
				4				
			Federal		IM	1,137.1	0.0	
			State		IIVI	1,137.1	0.0	
			Other			112.9	0.0	-
			Project Total			1,250.0	0.0	23,600.0
11960	Parks		MP 83 to 98.5 Reconstruction - Kashwitna River to Talkeetna Spur Road	2		1,2000	900.0	-,
			Rehabilitate pavement, widen roadway and construct safety improvements as needed. Eliminate at-grade Sheep Creek Railroad crossing at MP 91.9. Improve or replace bridges at Sheep Cr. and Montana Cr.	3				
				7				
				4				
			Federal State		IM	0.0	818.7	
			State Other			0.0	81.3	
			Project Total			0.0	900.0	23,950.0
11979	Parks		MP 98.5 to 115 Rehabilitation - Talkeetna Spur Rd. to Petersville Rd.	2		0.0	900.0	23,930.0
11010	ramo		Rehabilitate pavement and construct safety improvements as needed. Eliminate Sunshine atgrade Railroad crossing at MP 100.7.	3 7 4			300.0	
			Federal		IM	0.0	840.6	
			State			0.0	59.4	
			Other					
			Project Total			0.0	900.0	10,510.0
11980	Parks		MP 115 to 133 Rehabilitation - Petersville Rd. to Chulitna River Bridge	2			900.0	
			Rehabilitate pavement and construct safety improvements as needed.	3				
				7				
				4				
			Federal		IM	0.0	840.6	
			State			0.0	59.4	
			Other					
			Project Total			0.0	900.0	7,510.0

Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
11981	Parks		MP 133 to 147 Rehabilitation - Chulitna River Bridge to Byers Lake	2				
			Rehabilitate pavement and construct safety improvements as needed.	3				
				7				
				4				
			Federal		IM	0.0	0.0	
			State			0.0	0.0	
			Other					
			Project Total			0.0	0.0	6,260.0
11982	Parks		MP 147 to 163 Rehabilitation - Byers Lake to Little Coal Creek	2				
			Rehabilitate pavement and construct safety improvements as needed.	3				
				7				
				4				
			Federa		IM	0.0	0.0	
			State			0.0	0.0	
			Other					
			Project Total			0.0	0.0	1,250.0
7000	Parks		MP 194 - Broad Pass Railroad Overcrossing	2		200.0		
			Replace at-grade crossing with a highway overpass.	3		50		
				7		150.0		
				4				
			Federa		SA	360.0	0.0	
			State			40.0	0.0	
			Other					
			Project Total			400.0	0.0	8,000.0
7001	Parks		MP 204 - Summit Railroad Overcrossing	2				
			Replace at-grade crossing with a highway overpass.	7		0.405.5		
				4		8,400.0		
			Federal		IM	7,845.6	0.0	
			State			554.4	0.0	
			Other			0.400.0		
			Project Total			8,400.0	0.0	0.0

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								Req'd Funding
Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	>FFY '06
6820	Parks		MP 276 - Rex Railroad Overcrossing	2				
			Construct a grade separated railroad grade crossing.	3				
				7				
				4			6,000.0	
			Federal		IM	0.0	5,604.0	
			State			0.0	396.0	
			Other					
			Project Total			0.0	6,000.0	0.0
17943	Parks		MP 285 Bridge Replacment - Julius Creek	2		100.0		
			Replace bridge.	3				
				4			1,000.0	
			Federal		BR	80.0	800.0	
			State			20.0	200.0	
			Other			100.0		
			Project Total			100.0	1,000.0	0.0
10546	Parks		MP 303 to 314 Rehabilitation	2				
			Leveling and Resurfacing.	4				
			Federa		IM	0.0	0.0	
			State			0.0	0.0	
			Other					
2222			Project Total			0.0	0.0	3,025.0
6096	Parks		MP 314 to 325 Rehabilitation	2				
			Relevel and resurface.	4				
			Federa		IM	0.0	0.0	
			State			0.0	0.0	
			Other					
			Project Total			0.0	0.0	9,350.0
11859	Parks		MP 325 to 351 Pavement Rehabilitation	2				
			Repair to freeze/thaw damage to the roadway that appeared in 1999.	3				
				7				
				4		10,250.0	10,250.0	
			Federal		IM	9,573.5	9,573.5	
			State			676.5	676.5	
			Other			10.05		
			Project Total			10,250.0	10,250.0	0.0

Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
6098	Parks		MP 351 to 356 Rehabilitation	2		400.0		
			Resurface, rehabilitate, and restore. Project includes a bike trail from Ester to Fairbanks.	3				
				7				
				4				7,850.0
			Federal		IM	363.9	0.0	_
			State			36.1	0.0	
			Other					
			Project Total			400.0	0.0	7,850.0
10552	Richardson		MP 127 - Bridge Rehabilitation - Gulkana River #0574	2		400.0		
			Rehabilitate bridge.	4			2,000.0	
			Federal		BR	320.0	1,600.0	
			State			80.0	400.0	
			Other					
			Project Total			400.0	2,000.0	0.0
2117	Richardson		MP 148 to 159 Reconstruction - Sourdough to Haggard Creek	2				
			Widen and reconstruct to current standards from Sourdough to Haggard Creek.	3				
				4				
			Federal		NHS	0.0	0.0	
			State			0.0	0.0	
			Other					
			Project Total			0.0	0.0	11,000.0
2118	Richardson		MP 159 to 167 Reconstruction - Haggard Creek to Gillespie Creek	2				
			Widen and reconstruct to current standards.	3				
				4				
			Federal		NHS	0.0	0.0	
			State			0.0	0.0	
			Other					
			Project Total			0.0	0.0	13,100.0
2119	Richardson		MP 167 to 173 Reconstruction - Gillespie Creek to Dick Lake	2				
			Widen and reconstruct to current standards.	3				
				4				
			Federal		NHS	0.0	0.0	
			State			0.0	0.0	
			Other					
			Project Total			0.0	0.0	7,600.0

Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
2120	Richardson		MP 173 to 185 Reconstruction - Dick Lake to Paxson	2		25.0		
			Widen and reconstruct to current standards from Dick Lake to Paxon.	3		410.0		
				7		25.0		
				4				
			Federal		NHS	418.5	0.0	
			State			41.5	0.0	
			Other					
			Project Total			460.0	0.0	17,000.0
10554	Richardson		MP 228 Bridge Repair or Rehabilitation - One Mile Creek #0591	2		600.0		
			Repair or replace bridge #0591.	3				
				4				
			Federal		BR	480.0	0.0	
			State			120.0	0.0	
			Other					
			Project Total			600.0	0.0	7,000.0
17338	Richardson		MP 226 Erosion Protection	2		100.0		
			Erosion protection and embankment reconstruction. May also include reconstruction of guardrail					
			and pavement.	3			50.0	
				4			400.0	
			Federal		NHS	91.0	409.4	
			State			9.0	40.6	
			Other					
			Project Total			100.0	450.0	0.0
10555	Richardson		MP 261 to 265 Reconstruction; and Replacement of MP 265 Jarvis Creek Bridge	2			410.0	
			Widen and reconstruct to current standards. Replace Jarvis Creek Bridge (#0595).	3				
				7				
				4				
			Federal		NHS	0.0	373.0	
			State			0.0	37.0	
			Other					
			Project Total			0.0	410.0	10,700.0

2004-2006 STIP National Highway System Amendment #8

Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
17130	Richardson		MP 265 to 341 Passing Lanes - Delta Junction to Eielson AFB	2				
			MP 265-341 (Delta Junction to Eielson AFB) Passing Lanes. Targeted highway improvement to					
			serve Stranded Gas Development Act and construction of gas pipeline.	3				_
				7				_
				4				
			Federal		IM	0.0	0.0	
			State			0.0	0.0	_
			Other					0.500.0
40007	D'abandaaa		Project Total			0.0	0.0	6,500.0
12627	Richardson		MP 341 Eielson AFB Access Ramps	2				-
			Elevated Ramp for eastbound traffic to access Eielson AFB. Targeted highway improvement to serve Stranded Gas Development Act and construction of gas pipeline.	3				
			serve Stranded Gas Development Act and construction of gas pipeline.	4		4	5,500.0	_
			Federal		STP/R115	0.0	5,003.4	
			State		31P/R115	0.0	496.7	-
			Other			0.0	490.7	-
			Project Total			0.0	5,500.0	0.0
6817	Richardson		MP 345 Moose Cr Railroad Overcrossing	2		0.0	0,000.0	0.0
0011			Construct a grade separated railroad crossing at MP 345. Targeted highway improvement to serve					-
			Stranded Gas Development Act and construction of gas pipeline.	3				
			V 11	7		200.0		-
				4				
			Federa		SA	180.0	0.0	
			State			20.0	0.0	
			Other					-
			Project Total			200.0	0.0	9,400.0
10544	Richardson	North Pole	MP 350 Badger Interchange Ramp and Intersection Improvements	2				
			Improvements to the highway overpass ramps and intersections at North Pole. Targeted highway improvement to serve Stranded Gas Development Act and construction of gas pipeline.					
				3				
				7		50.0		
				4			2,750.0	
			Federa		IM	46.7	2,568.5	
			State			3.3	181.5	
			Other					
			Project Total			50.0	2,750.0	0.0

Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
2130	Richardson		MP 354 to 357 Access/Safety Improvements (HSIP)	2		200.0		
			Access and safety improvements. Targeted highway improvement to serve Stranded Gas					
			Development Act and construction of gas pipeline.	3			200.0	
				7			50.0	
				4				
			Federal		NHS	181.9	227.4	
			State			18.1	22.6	
			Other					
			Project Total			200.0	250.0	3,500.0
7371	Richardson		MP 357 Fairbanks New Weigh Station	2		325.0		
			New weighing system facility to facilitate simultaneous axle group and gross weight indications for					
			truck weight enforcement. Targeted highway improvement to serve Stranded Gas Development Act					
			and construction of gas pipeline.	3		100.0		
				7			75.0	
				4			3,400.0	
			Federal		IM	397.0	3,245.7	
			State			28.1	229.4	
			Other					
			Project Total			425.0	3,475.0	0.0
13139	Richardson	North Pole	MP 348.7 North Pole Interchange	2				
			Construct interchange in North Pole area. Targeted highway improvement to serve Stranded Gas					
			Development Act and construction of gas pipeline. GARVEE and STIP funding included.					
				3		500.0		
				7		1,000.0		
				4			14,352.0	7,147.2
			Federal		GARVEE	1,500.0	14,352.0	
			Federal		IM	0.0	0.0	
			State			0.0	0.0	
			Other					
			Project Total			1,500.0	14,352.0	7,147.2

Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
2614	Seward	Seward	MP 0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon Ph II	2				
			Includes surface improvments and turn lanes. Construct intersection improvements at Stoney					
			Creek Drive and a pedestrian grade separation near Port Avenue.	3				
				7		1,200.0		
				4		11,535.0	6,400.0	
			Federal		NHS	11,585.0	5,822.1	-
			Federal		BR	0.0	0.0	_
			State			1,150.0	577.9	-
			Other			10 705 0	0.400.0	
2017			Project Total			12,735.0	6,400.0	0.
2617	Seward		MP 18 to 25.5 Reconstruction - Snow River to Trail River	2				
			Widen to include a grade separated railroad crossing at Crown Point, replace bridges at Victor Cr., Ptarmigan Cr., Falls Cr. and Trail River; rehabilitate pavement and construct passing lanes.					
				3		1,000.0		
				7			500.0	
				4				
			Federal		NHS	454.9	227.4	
			Federal		BR	400.0	200.0	
			State			145.2	72.6	
			Other					
			Project Total			1,000.0	500.0	37,000.
2618	Seward		MP 25.5 to 36 Reconstruction - Trail River to Sterling Wye	2				
			Rehabilitate roadway to include resurfacing, and safety improvements and passing lanes as					
			needed. Includes project 2620, Moose Pass to Sterling Wye.	3			450.0	
				7				
				4				
			Federal		NHS	0.0	409.4	
			State			0.0	40.6	
			Other Project Table			0.0	450.0	00.405
44000	0		Project Total			0.0	450.0	·
11939	Seward		MP 36 to 50 Rehabilitation - Sterling Wye to Summit Lake	2			1,000.0	
			Rehabilitate surface, provide additional passing lanes, and widen through the avalanche area to	_				
			provide more snow storage.	7				-
				4				-
			Federal	•	IM	0.0	004.0	
			State		IIVI	0.0	934.0	
			Other			0.0	66.0	-
		1				2.0	4 000 0	0.400
			Project Total			0.0	1,000.0	9,100

11940 Seward MP 57 to 65 Rehabilitation - Hope Road intersection Rehabilitate pavement. MP 75 to 90 Road and Bridge Rehabilitation - Rehabilitate pavement and rehabilitate or replace 0629, Portage Creek #0630 & 0631, 20 Mile Riv #0638, and Glacier Creek #0639. Project may in Portage Valley Road and the Aleyeska Highway Portage Valley Road and the Aleyeska Highway Design and construct passing lanes and a trail to passing lanes and bike/ped trail. Segment of	Federa State Othe Project Tota ngram Creek to Girdwood the following bridges: Placer Creek #0627 & #0634, Peterson Creek #0636, Virgin Creek clude road realignmnet, grade separations at	3 7 4	IM IM BR	0.0 0.0 0.0 2,000.0	0.0 0.0 0.0	3,310.0
11925 Seward MP 75 to 90 Road and Bridge Rehabilitation - Rehabilitate pavement and rehabilitate or replace 0629, Portage Creek #0630 & 0631, 20 Mile Riv #0638, and Glacier Creek #0639. Project may in Portage Valley Road and the Aleyeska Highway 12629 Seward MP 97 to 99 Passing Lanes - Bird Point to Bir Design and construct passing lanes and a trail by	State Othe Project Tota ngram Creek to Girdwood the following bridges: Placer Creek #0627 & #0634, Peterson Creek #0636, Virgin Creek clude road realignmnet, grade separations at coassing lanes, and pedestrian accomodations. Federa Federa	4 4 1 2 2 3 7 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	IM	0.0 0.0 2,000.0 1,120.8 640.0	0.0	3,310.0
Rehabilitate pavement and rehabilitate or replace 0629, Portage Creek #0630 & 0631, 20 Mile Riv #0638, and Glacier Creek #0639. Project may in Portage Valley Road and the Aleyeska Highway 12629 Seward MP 97 to 99 Passing Lanes - Bird Point to Bird Design and construct passing lanes and a trail by the post of the passing lanes and a trail by the post of the passing lanes and a trail by the post of the passing lanes and a trail by the passing lanes are passing lanes.	State Othe Project Tota ngram Creek to Girdwood the following bridges: Placer Creek #0627 & #0634, Peterson Creek #0636, Virgin Creek clude road realignmnet, grade separations at coassing lanes, and pedestrian accomodations. Federa Federa	3 7 4	IM	0.0 0.0 2,000.0 1,120.8 640.0	0.0	3,310.0
Rehabilitate pavement and rehabilitate or replace 0629, Portage Creek #0630 & 0631, 20 Mile Riv #0638, and Glacier Creek #0639. Project may in Portage Valley Road and the Aleyeska Highway Portage Valley Road and the Aleyeska Highway MP 97 to 99 Passing Lanes - Bird Point to Bird Design and construct passing lanes and a trail by	State Othe Project Tota ngram Creek to Girdwood the following bridges: Placer Creek #0627 & #0634, Peterson Creek #0636, Virgin Creek clude road realignmnet, grade separations at coassing lanes, and pedestrian accomodations. Federa Federa	3 7 4	IM	0.0 0.0 2,000.0 1,120.8 640.0	0.0	3,310.0
Rehabilitate pavement and rehabilitate or replace 0629, Portage Creek #0630 & 0631, 20 Mile Riv #0638, and Glacier Creek #0639. Project may in Portage Valley Road and the Aleyeska Highway 12629 Seward MP 97 to 99 Passing Lanes - Bird Point to Bird Design and construct passing lanes and a trail by the post of the passing lanes and a trail by the post of the passing lanes and a trail by the post of the passing lanes and a trail by the passing lanes are passing lanes.	Othe Project Tota Ingram Creek to Girdwood Ithe following bridges: Placer Creek #0627 & #0634, Peterson Creek #0636, Virgin Creek Idude road realignmnet, grade separations at bassing lanes, and pedestrian accomodations. Federa Federa	3 7 4		1,120.8 640.0	0.0	3,310.0
Rehabilitate pavement and rehabilitate or replace 0629, Portage Creek #0630 & 0631, 20 Mile Riv #0638, and Glacier Creek #0639. Project may in Portage Valley Road and the Aleyeska Highway Portage Valley Road and the Aleyeska Highway MP 97 to 99 Passing Lanes - Bird Point to Bird Design and construct passing lanes and a trail by	Project Tota Ingram Creek to Girdwood Ithe following bridges: Placer Creek #0627 & #0634, Peterson Creek #0636, Virgin Creek Idude road realignmnet, grade separations at bassing lanes, and pedestrian accomodations. Federa Federa	3 7 4		2,000.0 1,120.8 640.0	0.0	3,310.0
Rehabilitate pavement and rehabilitate or replace 0629, Portage Creek #0630 & 0631, 20 Mile Riv #0638, and Glacier Creek #0639. Project may in Portage Valley Road and the Aleyeska Highway Portage Valley Road and the Aleyeska Highway MP 97 to 99 Passing Lanes - Bird Point to Bird Design and construct passing lanes and a trail by	ngram Creek to Girdwood the following bridges: Placer Creek #0627 & #0634, Peterson Creek #0636, Virgin Creek clude road realignmnet, grade separations at clude spannes, and pedestrian accomodations. Federa	3 7 4		2,000.0 1,120.8 640.0	0.0	3,310.0
Rehabilitate pavement and rehabilitate or replace 0629, Portage Creek #0630 & 0631, 20 Mile Riv #0638, and Glacier Creek #0639. Project may in Portage Valley Road and the Aleyeska Highway Portage Valley Road and the Aleyeska Highway MP 97 to 99 Passing Lanes - Bird Point to Bird Design and construct passing lanes and a trail by	the following bridges: Placer Creek #0627 & #0634, Peterson Creek #0636, Virgin Creek blude road realignment, grade separations at passing lanes, and pedestrian accomodations. Federa	3 7 4		1,120.8 640.0		
12629 Seward MP 97 to 99 Passing Lanes - Bird Point to Bird Design and construct passing lanes and a trail by Bridge Prize Rosal & Construct passing lanes and a trail by Bridge Project may in #0638, and Glacier Creek #0639. Project may in Portage Valley Road and the Aleyeska Highway	#0634, Peterson Creek #0636, Virgin Creek clude road realignmnet, grade separations at passing lanes, and pedestrian accomodations. Federa	7 4 II		640.0		
Design and construct passing lanes and a trail b	Federa	7 4 II		640.0		
Design and construct passing lanes and a trail b	Federa	4		640.0		
Design and construct passing lanes and a trail b	Federa			640.0		
Design and construct passing lanes and a trail b	Federa	ıl e		640.0		
Design and construct passing lanes and a trail b		Э			0.0	
Design and construct passing lanes and a trail b				239.2	0.0	
Design and construct passing lanes and a trail b	Othe	r		200.2	0.0	
Design and construct passing lanes and a trail b	Project Tota	1		2,000.0	0.0	43,560.0
Design and construct passing lanes and a trail b	-	2		,		•
	ween Bird Point and Bird. Project includes					
		3				
		4		1,200.0		
	Federa		NHS	1,120.8	0.0	
	State			79.2	0.0	
	Othe					
	Project Tota			1,200.0	0.0	0.0
12640 Seward MP 99 to 104 Improvements - Bird & Indian		2				
Design and construct Seward Highway improve Indian. Project includes passing lanes and bike.	ents. May include possible bypass of Bird and	7				
		4				
	ed trail.		10.4	6.0	0.0	
	ed trail.		IM	0.0	0.0	
	ed trail.	e	IM	0.0	0.0	

Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
12641	Seward		MP 104 to 115 Passing Lanes - Indian to Potter	2			1,500.0	
			Design and construct passing lanes and a bike/ped trail between Indian and Potter Marsh. Includes Windy Corner project to expand and improve the existing pullout and add pedestrian/wildlife viewing, interpretation, and landscaping. Segment of Seward Highway Passing Lanes project.				·	
			viewing, interpretation, and landscaping. Segment of Seward Figures project.	7				
				4			4	1 5,000.0
			Federal		IM	0.0	1,200.0	,,,,,,,
			State			0.0	300.0	-
			Other					
			Project Total			0.0	1,500.0	37,000.0
7372	Steese		MP 11 - Fox New Weigh Station	2				
			New weighing system facility to facilitate simultaneous axle group and gross weight indications for truck weight enforcement located at the junction of the Steese and Elliott Highways. Targeted highway improvement to serve Stranded Gas Development Act and construction of gas pipeline.					
				4		1,100.0		
			Federal		NHS	1,000.7	0.0	
			State			99.3	0.0	_
			Other					
11000	<u> </u>		Project Total			1,100.0	0.0	0.0
11899	Steese		MP 1 to 2 Overlay and Capacity Improvements - College Road to Johansen Expwy Improvements to increase safety and capacity. Targeted highway improvement to serve Stranded Gas Development Act and construction of gas pipeline.	2		500.0		
			Federal	4	NHS	454.9	0.0	
			State		INIIO	45.2	0.0	_
			Other			40.2	0.0	_
			Project Total			500.0	0.0	4,000.0
2673	Sterling		MP 45 to 60 Reconstruction - Sunrise to Skilak Lake Rd	2		1.200.0	2.000.0	,
20.0	<u> </u>		Reonstruct highway to current standards with two-lane 12-ft driving lanes and passing or climbing lanes where necessary.	3		1,200.0	2,000.0	-
			lance where necessary.	7				_
				4				-
			Federal		IM	1,120.8	1,868.0	
			State			79.2	132.0	
			Other			. 5.2	.32.0	
			Project Total			1,200.0	2.000.0	54,500.0

							Req'd Funding
Need ID	Highway	Location Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	>FFY '06
11921	Sterling	MP 60 to 79 Rehabilitation and Passing Lanes - Skilak Lake Road to Sterling	2		1,000.0		
		Resurfacing, minor widening and passing lanes as needed.	3				
			7			•	50.0
			4				15,000.0
		Fed		IM	934.0	0.0	
			ite		66.0	0.0	
		Ot Project T			4 000 0		45.050.0
2074	0, "	Project To			1,000.0	0.0	15,050.0
2674	Sterling	MP 96 Soldotna Urban & Kenai River Bridge #0671 Replacement Phase 2	2				
		Widen Kenai River Bridge from 2 to 4 lanes and improve K-Beach Rd. intersection. Includes walkway and WIM installation.	3				
		waikway and while installation.	7				
			4		3,000.0		
		Fede		IM	2,802.0		
		Fede		GARVEE	0.0	0.0	
			ite	0/11/12	198.0	0.0	
		Ot					
		Project To	tal		3,000.0	0.0	0.0
11922	Sterling	MP 135 Intersection Improvements and Illumination - Ninilchik	2		100.0		
		Provide turning improvements and illumination along the Sterling Highway in Ninilchik at its intersection with Ninilchik Village Road, Kingsley/Oilwell Road and Deep Creek Access Road.					
			3		125.0		
			7			125.0	
			4			750.0	
		Fede	ral	STP	204.7	796.0	
			ite		20.3	79.0	
		Ot	-				
		Project To			225.0	875.0	0.0
2670	Sterling	MP 157 to 169 Reconstruction - Anchor Point to Baycrest Hill	2		900.0		
		Resurface pavement, provide widening and realignment, and passing lanes between Anchor Po (MP 157) and the top of Homer Hill (MP 169).	3				
			7				
			4				
		Fed		STP	818.7	0.0	
			ate		81.3	0.0	
		Ot Project T	_		000.0		49.400.0
		Project To	idi		900.0	0.0	18,100.0

final

Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
2138	Tok Cutoff		MP 2 - Bridge Replacement - Gakona River #646	2		300.0	200.0	
			Replace substandard bridge.	7			50.0	
				4				
			Federal		IM	280.2	233.5	
			State			19.8	16.5	
			Other					
			Project Total			300.0	250.0	3,500.0
2136	Tok Cutoff		MP 30 to 38 Reconstruction - Chistochina to Manokomen Lake	2				
			Realign and reconstruct to current standards, including replacement of five bridges.	4		4,600.0		
			Federal		IM	4,296.4	0.0	
			State			303.6	0.0	
			Other					
			Project Total			4,600.0	0.0	0.0
2137	Tok Cutoff		MP 110 to 124 Reconstruction - Clearwater Creek to Tok	2				
			Reconstruct to current standards	4				
			Federal		IM	0.0	0.0	
			State			0.0	0.0	
			Other					
			Project Total			0.0	0.0	8,400.0
			Program Total			231,985.1	194,040.7	1,670,693.4

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
2178	Akiachak: Sanitation Road Resurfacing	108.8	2				
	Resurface the community roads in conjunction with the Village Safe Water project. They will lay water mains within the confines of the roadway.		3		150.0		-
			7		•	10.0	
			4		•		
	Federal			STP	136.5	2,647.2	
	State				13.5	262.8	
	Other						
	Project Total				150.0	2,910.0	0.0
6246	Akiak: Community Roads	111.1	2				
	Rehabilitate approximately 1.6 miles of seven existing gravel roads within this village of 319 residents. These roads include: Old Airport Road, Airport Road, Subdivision Blvd, Northway Housing Road, Church Lane, Arlicaq Street, and Chief Ivan Lane.		3				
			7				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other	3/145.5,					
	Project Total				0.0	0.0	1,310.0
2179	Akutan: Akutan Access Road	199.0	2		1,500.0		
	Construct a 2 mile long road from the community to the head of the Bay. Project does not include a separated pathway or illumination.		3			50.0	-
			7				
			4				
	Federal			STP	0.0	45.5	
	Federal			EMRK	1,500.0		
	State				0.0	4.5	
	Other						
	Project Total				1,500.0	50.0	1,370.0
6460	AMATS: Allocation	999.0	all		35,791.3	34,101.2	
	AMATS Program Allocation						
	Federal			STP	24,589.0	31,021.9	
				STP/R115	5,976.6		-
	State				2,725.7	579.3	
	Other				2,500.0	2,500.0	
	Project Total				35,791.3	34,101.2	

							Req'd Funding
Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	>FFY '06
9299	AMATS: CMAQ Allocation	999.0	all		3,000.0	3,000.0	
	This project is additional allocation for specific projects utilizing federal Congestion Mitigation and Air						-
	Quality Improvement (CMAQ) funding.						
	Federal			CMAQ	2,729.1	2,729.1	
	State				270.9	270.9	
	Other	local					
	Project Total				3,000.0	3,000.0	9,000.0
12419	Ambler: Sewage Lagoon Road	199.0	2		30.0		_
	Construct a 3/4 mile sewage lagoon access road.		3				
			4		660.0		
	Federal			STP	627.7	0.0	
	State				62.3	0.0	
	Other						
	Project Total				690.0	0.0	0.0
4038	Anaktuvuk Pass: Landfill Road	199.0	2				
	Upgrade 3 miles of the Hickel Highway to access new landfill. the cemetery and cultural/subsistence camp area.		3				
			4		1,200.0		
	Federal			STP	1,091.6	0.0	
	State				58.4	0.0	
	Other	3/200			50.0		
		4/1000					
	Project Total				1,200.0	0.0	0.0
6495	Aniak: Aniak Barge Access Rd Relocation	104.0	2				
	Construct a new access road to the community's relocated barge landing site.		4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	250.0
16118	Barrow: Dust Control	121.0	2		30.0		
	Dust control project for Barrow city streets.		4			250.0	
	Federal			STP	27.3	227.4	
	State				0.0	0.0	
	Other	4 50			2.7	22.6	
	Project Total				30.0	250.0	0.0

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
17115	Barrow: Community Roads Phase II	111.1	2				
	Reconstruct and extend Laura Madison and Stevenson Streets.		3				-
			4				-
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other	2/50,					-
		3/260					
	Project Total				0.0	0.0	3,900.0
2222	Bethel: Akakeek Street Improvement	100.8	2				
	Resurface Akakeek Street, a distance of approximately 2,900 feet. Project does not include separated		3				-
	pathways or illumination.						
			7				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	880.0
	Bethel: 4th Avenue, 7th Avenue, and Main Street Resurfacing Project	94.8	2				
	Reconstruct and resurface 4th Avenue, a distance of 2,200 feet, 7th Avenue, a distance of about 3,200 feet and Main Street from 3rd to 7th Avenue, a distance of 1,612 feet. Project does not include separated pathways or illumination.		3				
	patriways or intermination.		4				_
	Federal		4	STP	0.0	0.0	
	State			517	0.0	0.0	
	Other				0.0	0.0	-
	Project Total				0.0	0.0	2,155.0
2223	Bethel: East Avenue Resurfacing	96.7	2		0.0	0.0	2,133.0
	Reconstruct and resurface East Avenue, a distance of about 2,300 feet, with recycled asphalt. Project	30.1					_
	does not include separated pathways or illumination.		3				
	does not morade separated patitivals of internination.		4				_
	Federal			STP	0.0	0.0	
	State			011	0.0	0.0	_
	Other				0.0	0.0	-
	Project Total				0.0	0.0	1,570.0
6477	Bethel: H-Marker Rd Improvements	98.3	2		3.0	0.0	.,57 010
	Resurface H-Marker Road, a distance of about 1,260'. Project does not include a separated pathway or illumination		7				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total		<u></u>		0.0	0.0	240.0

		_				==\(\(\) = =	Req'd Funding
Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	>FFY '06
2227	Bethel: Ptarmigan St Improvement	199.0	2				
	Resurface Ptarmigan Street from Ridgecrest Drive to Tundra Ridge, a distance of about 10,000 feet. Project does not include separated pathways or illumination.	126.2	3				
			7		385.0		
			4		1,820.0		
	Federal			GARVEE	1,090.0	0.0	
	Federal			STP	1,014.3		
	State				100.7	0.0	
	Other						
	Project Total				2,205.0	0.0	0.0
2231	Bethel: Tundra Ridge Rd Improvement	199.0	3				
	Resurface Tundra Ridge Road, a distance of about 5,500 feet. Project does not include separated						
	pathways or illumination.	101.8	7			10.0	
			4			2,425.0	
	Federal			STP	0.0	2,215.1	
	State				0.0	0.0	
	Other					219.9	
	Project Total				0.0	2,435.0	0.0
6569	Brevig Mission: Community Road Improvements	107.5	2				
	Resurface local roads.		3				
			7				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	2,025.0
17114	Chalkyitsik: Landfill Rd	96.0	2				
	This project will construct a 1.1 mile road to the proposed landfill.		3				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	1,070.0

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
2262	Chignik Bay: Airport Access Road Rehabilitation	199.0	2				
	Reconstruct and resurface with gravel approximately 1.8 miles of road between the City's new school/Norquest Fisheries (formerly Aleutian Dragon Fisheries) and the airport. Analyze rock slopes adjacent to the road to identify appropriate mitigation measures to address ice and rock fall problems. Includes drainage improvements.	101.7	3				_
			7			•	10 .0
			4			•	3,300.0
	Federal			STP	0.0	0.0)
	State				0.0	0.0)
	Other						
	Project Total				0.0	0.0	3,640.0
12380	Clarks Point: Ekuk to Clarks Point Road	104.7	2				
	Construct a new 3 mile gravel road between the communities of Ekuk and Clarks Point.		3				
			7				
			4				
	Federal			STP	0.0	0.0)
	State				0.0	0.0)
	Other						
	Project Total				0.0	0.0	4,750.0
16724	Cold Bay: St. Louis Road Culvert Replacement	118.3	2				
	Install bridge (approximately 45' long) for Trout Creek crossing and culverts (approximately 3 ea @ 48" x 65') for unnamed tributary crossing of St. Louis Road on airport property. Approximately 1000' of 2 lane road will be reconstructed on an old alignment and the existing culverts will be removed. Preliminary engineering needed to assess alignment and bridge arch options and to coordinate with agencies and public.		3			125.0	
			7				
			4				
	Federal			STP	0.0	113.7	
	State				0.0	0.0)
	Other					11.3	
	Project Total				0.0	125.0	785.0
10579	Copper River Road: Chitna to Uranatina River Upgrades	199.0	2				
	Improve the recreational access road from Chitina to the Uranatina River, including trailhead facilities at the Uranatina River for the Copper River Trail.		3 4				
	Federal			STP	0.0	0.0	
	State			011	0.0	0.0	
	Other				0.0	0.0	
	Project Total				0.0	0.0	10,100.0

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
17116	Cordova: City Street Rehabilitation	114.7	2				
	Rehabilitate 11 streets in the City of Cordova.		3				
			4				-
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	1,680.0
6617	Cordova: Shepard Point Road	199.0	2				
	Construct approximately 4 miles of road from Orca Cannery to the deep water port site at Shepard Point.	107.0	4			←	5,000.0
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						-
	Project Total				0.0	0.0	5,000.0
13681	Craig: Port Saint Nicholas Road BST	199.0	2		375.0		·
	Reconstruct and pave from the Craig-Klawock Highway past the creek at five mile unless funding partnership funding is not sufficient. Add sidewalk to the first segment. Improve drainage. Design speed of 25 miles per hour.	136.8	3				
			7				_
			4			3,000.0	
	Federal			STP	0.0	375.0	
	State				0.0	0.0	
	Other	BIA 50/50 contrib			375.0	2,625.0	
	Project Total				375.0	3,000.0	
17664	CTP GARVEE Bonds Debt Service Payment	999.0	all		7,123.3	7,070.3	
	Payment of debt service on GARVEE bonds.	000.0	۵.,		7,120.0	7,070.5	-
	Federal			STP	6,411.0	6,358.0	
	State			317	0.0	0.0	
	Other				712.3	712.3	
	Project Total				7,123.3	7,070.3	
3958	Deering: Cape Deceit Road Improvements	112.7	2		7,123.3	7,070.3	+3,033.0
0000	Upgrade the existing two mile long of road accessing the landfill, cemetery, and beach west of Cape	112.7	_				_
	Deceit, and the bird cliffs area.		3				
<u> </u>	Federal		7	STP	0.0	0.0	
	State			317	0.0	0.0	
-	Other				0.0	0.0	
	Project Total				0.0	0.0	800.0

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
	Delta Junction: Cummings Road Connector	124.0	2			300.0	
	Construct new connection from Sawmill Road to Cummings Road.		3				
			7				
			4				
	Federa			STP	0.0	272.9	
	State				0.0	0.0	_
		4/2,000.0				27.1	
	Project Total				0.0	300.0	4,070.0
	Dillingham: Downtown Streets Rehabilitation	154.5	2		170.0	100.0	
	realign, reconstruct and rehabilitate 3215' of major collector that includes three streets forming a loop in the downtown area of Dillingham - Main Street from City Hall to the intersection with "D" Street; "D" Street north to 2nd Street back to City Hall. Project will also pave Kanakanak Road (Main Street) from D Street intersection to small boat harbor entrance.		3				
			7				
			4				
	Federa			STP	154.6	91.0	
	State				7.7	9.0	
	Other				7.7		
	Project Total				170.0	100.0	3,585.0
	Dillingham: Kanakanak Spur Resurfacing Resurface existing 2.8 mile long section of Kanakanak Spur. Minor structural section work and erosion	103.3	2				-
	control work is assumed.		7				_
			4				
	Federa			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	2,325.0
	Dillingham: Wood River Road Reconstruction Realign and reconstruct approximately 2.8 miles of hard surfaced road from the intersection of Kanakanak and Wood River Rd. to the end of the road at Wood River Landing. Also includes a separated pathway from Kanakanak Rd to the end of Wood River Rd. and extend approx 1/4 mile along Waskey Rd. from	133.8	3		200.0		
	Wood River Road to the beginning of Waskey Rd. extension.		7			1,000.0	
			4				
	Federa			STP	181.9	909.7	
	State				9.1	90.3	
	Other				9.0		
	Project Total				200.0	1,000.0	6,065.0

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
9913	Elim: Beach Road	102.0	2				
	Rehabilitate the Beach Road located near the tank farm (approx. 0.5 miles). Improvements to include						
	resurfacing and drainage improvements.		4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	350.0
16087	Elim: Community Road Improvements	106.2	2				
	Rehabilitate and resurface approximately 3 miles of community roads.		3				
			7				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	1,560.0
3877	Emmonak: Community Roads	117.3	2			60.0	
	Extend and upgrade existing community roads.		3				
			4				
	Federal			STP	0.0	54.6	
	State				0.0	0.0	
	Other					5.4	
	Project Total				0.0	60.0	1,100.0
8984	Emmonak: Landfill Road	120.8	2			75.0	
	Construct a one mile road to the proposed landfill.		3				
			4				
	Federal			STP	0.0	68.2	
	State				0.0	6.8	
	Other	2/25.0;					
		3/84.0					
	Project Total				0.0	75.0	850.0
	Fairbanks NSB: Cripple Creek/Isberg Road	95.8	2				
	Pave Cripple Creek, Isberg Roads a length of approximately seven miles.		3				
	·		4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total			_	0.0	0.0	2,300.0

final

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
	Fairbanks NSB: Goldmine Trail Surfacing	95.2	2				
	Pave Goldmine Trail Road within the FNSB Wildview Road Service Area.		3				
			7				_
			4				
	Federal			STP	0.0	0.0	_
	State				0.0	0.0	_
	Other						
	Project Total				0.0	0.0	2,050.0
7461	Fairbanks NSB: Old Nenana/Ester Hill Rehabilitation	102.3	2				
	Rehabilitate approximately 11 miles of road.		3				
			7				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	6,850.0
9945	Fairbanks NSB: Steele Creek Road Safety/Surfacing	102.5	2				
	Construct a hi-float surfacing on Steele Creek Road between the Gilmore Road and Chena Hot Springs Road. The project will also include selected safety improvements to correct sight-distance, drainage and roadway width problems.		3				
			7				
			4				-
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						=
	Project Total				0.0	0.0	2,250.0
12379	False Pass: Airport Access Road Resurfacing and Bridge Repair	114.7	2				
	Resurface the existing approximate 1500' gravel access road between the City and the airport and install						
	new signage. The False Pass Creek Bridge No. 1536 will be repaired.		3				
	<u> </u>		4				-
	Federal			STP	0.0	0.0	
	State			2	0.0	0.0	
	Other				3.0	0.0	
	Project Total				0.0	0.0	1,350.0

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
16026	False Pass: Boardwalk Extension	96.7	2				
	Construct 2 miles of 8' wide, sleeper supported boardwalk. Project will consist of 2 segments. Segment #						-
	1 will continue from the end of the existing boardwalk in vicinity of the beach to the existing City Dock and						
	the new harbor area. Segment # 2 will begin in vicinity of the Unimak Drive and Valley Road Intersection						
	and end at the far boundary of the Roundtop Subdivision.		7				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
1=000	Project Total				0.0	0.0	-,
17662	FMATS: Allocation	999.0	all		11,601.6	9,343.6	_
	FMATS Program Allocation.						
	Federal			STP	6,737.2	8,499.9	
				STP/R115	3,270.5		
	State				1,404.9	791.7	
	Other				189.0	52.0	
40005	Project Total		-11		11,601.6	9,343.6	
18005	FMATS: Allocation for grandfathered projects	999.0	all		5,283.8	5,250.0	<u>-</u>
	Federal			STP	4,806.7	4,775.9	
	State				477.1	474.1	
	Other						
	Project Total				5,283.8	5,250.0	
17663	FMATS: CMAQ Allocation	999.0	all		2,000.0	2,000.0	
	This project is additional allocation for specific projects utilizing federal Congestion Mitigation and Air Quality Improvement (CMAQ) funding.						
	Federal			CMAQ	1,819.4	1,819.4	
	State				180.6	180.6	
	Other	local					
	Project Total				2,000.0	2,000.0	6,000.0
16121	Ft. Yukon: Community Roads	101.5	2				
	Rehabilitate and hard surface approximately five miles of community roads.		7				
	Federal		<u> </u>	STP	0.0	0.0	
	State				0.0	0.0	
	Other	2 20					
	Project Total				0.0	0.0	1,920.0

Amendment #8

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
3826	Galena: Community Road Improvements	116.7	2				
	Resurface local roads.		3				
			7				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0)
	Other						
	Project Total				0.0	0.0	4,025.0
6571	Galena: Campion Road: Erosion Protection	123.3	2		85.0		
	Relocate approximately one mile of gravel road around the FAA NDB site at 3.6 mile Campion road and						
	replace culverts and realign a 750 foot section of Campion Road at Beaver Creek.		3		200.0		
			4				
	Federal			STP	259.3	0.0	
	State				7.6	0.0)
	Other				18.1		
	Project Total				285.0	0.0	1,600.0
3827	Gambell: Community Road Improvements	100.3	2		100.0		
	Upgrade and repair existing roads and construct new roads.		3				
			7				
			4				
	Federal			STP	91.0	0.0)
	State				0.0	0.0)
	Other				9.0		
	Project Total				100.0	0.0	,
15439	Gambell: Evacuation Road Repairs and Extension	159.5	2		250.0	350.0	
	Repair and extend Evacuation Road.		4				
	Federal			STP	227.4	318.4	
	State				0.0	0.0	
	Other				22.6	31.6	
	Project Total				250.0	350.0	4,800.0
7380	Grayling: Airport Bridge Replacement	199.0	2				
	Replace the Grayling Airport Bridge #1298.	101.8	4		2,400.0		
	Federal			BR	1,920.0	0.0	
	State				0.0	0.0	
	Other				480.0		
	Project Total				2,400.0	0.0	0.0

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
12779	Grayling: Community Roads	112.2	2				
	Improve roads		3				
			7				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	<u>)</u>
	Other						
	Project Total				0.0	0.0	1,760.0
	Homer: Bartlett/Hohe Street Rehabilitation	199.0	2				
	Rehab Bartlett Street from Pioneer Street to main hospital entrance. Rehab Hohe Street from Fairview						
	Avenue to the South Peninsula Hospital (1000 feet).	115.5	7		230.0		
			4		3,005.1		
	Federal			STP	2,943.0	0.0	<u>)</u>
	State				177.4	0.0	<u>)</u>
	Other				114.7		
	Project Total				3,235.1	0.0	0.0
9613	Homer: Bunnell Street/Ohlsen Lane Rehabilitation	94.7	2				
	Reconstruct and pave 1 mile of urban streets within the Homer City limits.		3				
			7				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0)
	Other						
	Project Total				0.0	0.0	2,025.0
2342	Homer: East End Road MP 0 to 3.75 - Rehabilitation	199.0	2				
	Rehab East End Road from Lake Street (MP 0) to the Kachemak Drive (MP3.75). Including excavation/removal of frost susceptible soils, reconstruction of the road base, drainage improvements, pedestrian path and resurfacing.	110.0	3				
			7		115.4		_
			4		3,800.0		
	Federal			STP	3,561.8	0.0)
	State				353.6	0.0	
	Other						
	Project Total				3,915.4	0.0	0.0

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding
	Homer: East End Road MP 14 to 23.4 - Rehabilitation	110.8	2				7111
	Reconstruct East End Road from MP 14.0 to 23.4. This project combines two separate projects, Homer East End Road MP 14.2 to 22 Reconstruction and Realignment and the East End Road Extension through the community of Vonznesenka. The road surface is in poor condition and alignment improvements are necessary. Drainage is inadequate resulting in high maintenance costs and low levels of service for area residents. The project will include widening, realignment, drainage improvements and resurfacing.	11010	3				
			7				-
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	23,660.0
	Homer: East End Road MP 3.75 to 12.2 - Rehabilitation	199.0 101.2	3		500.0		
	Rehabilitate from the intersection with Kachemak Drive (MP 3.75) to the McNeil Canyon School (MP 12.2). Rehabilitate the roadway; provide shoulders; improve drainage; provide pedestrian facilities; and address safety concerns as warranted. Pedestrian facilities will be considered between MP 9.5 and MP 11.8. Also includes separated path pathway from Katchemak Drive to Chelsea Street and from Hunter Road to	101.2	3			•	_
	McNeil Canyon School.					,	4,000.0
			7				
			4				
	Federal			STP	454.9	0.0	
	State Other				45.2	0.0	
	Project Total				500.0	0.0	22,000.0
6226	Homer: Freight Dock Road Rehabilitation	94.2	2		300.0	0.0	22,000.0
	Upgrade and pave Freight Dock Road from Sterling Highway to Homer Deep Water Dock (4,200').	-	7				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other	2 12.4 4 88.5					
	Project Total				0.0	0.0	618.0

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
15519	Homer: Heath Street Reconstruction	131.8	2			100.0	
	Reconstruct Heath Street to a 2 lane urban road design from the intersection of Pioneer avenue to the						_
	Homer High School. Install a blinking 4 way stop at the intersection of Pioneer and Heath Street.						
	Remove the blinking light at Pioneer and Lake Street creating a stop on Lake Street only.		7				
			4				
	Federal			STP	0.0	91.0	
	State				0.0	0.0	
	Other	3 300 4				9.0	
		354					
	Project Total				0.0	100.0	514.0
2348	Homer: Pioneer Street Resurfacing	97.3	2				
	Resurface from the Sterling Highway to East End Road, about 1 mile.		3				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	1,735.0
12759	Hooper Bay: Old Town Roads	124.2	2		100.0		1,1 0010
12700	This project is a continuation of a major sanitation roads improvement project substantially completed in	12112	3		20.0		_
	1999. This project involves the construction of roads in the "Old Town" portion of Hooper Bay.						
			7		•	20.0	
			4		◀	1,400.0	
	Federal			STP	109.2	1,291.8	
	State				10.8	128.2	
	Other						
	Project Total				120.0	1,420.0	0.0
3809	Hughes Landfill / Cemetery Road	108.0	2				
	Construct new three mile long road to cemetery and proposed landfill.		3				
			4		1,500.0		
	Federal			STP	1,364.6	0.0	
	State				135.5	0.0	
	Other	3/100.0					
	Project Total				1,500.0	0.0	0.0
3811	Huslia: Landfill Road	112.8	2		110.0	50.0	
	Upgrade the 1 mile road to the proposed landfill site.		3			25.0	
			4				
	Federal			STP	100.1	50.0	
	State				9.9	0.0	
	Other	3/25.0				25.0	_
	Project Total				110.0	75.0	

Amendment #8

Amendment #8

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
17341	Hyder: Premier Avenue Causeway Reconstruction and Extension to Harbor Island	107.6	2				
	Widen and extend Premier Avenue Causeway to Harbor Island to provide two paved 12 foot driving lanes with 4 foot gravel shoulders and guardrail		3				_
			7				
	Federal		4	STP	0.0	0.0	
	State			SIF	0.0	0.0	
		4 / 300.0			0.0	0.0	_
	Project Total				0.0	0.0	7,740.0
12560	Hyder: Salmon River Road and Trestle Rehabilitation	149.3	2		50.0		·
	Resurface Salmon River Road, from the boat harbor to the Canadian border (12 miles), including the short spur to the border. Install guard rail where needed, reconstruct and widen slide areas, repair Fish Creek bridge abutments. Construct turnouts at mid-way and near the end of the causeway. Upgrade existing trestle #1238 (to boat harbor) by replacing rotted piling, cross bracing, decking, and bridge rails. Stage 1 is accelerated in partnership with the Forest Highway Program and paves the route from the Stewart B.C. border to the wildlife observation site at Fish Creek.						
			3		50.0		
			4			2,800.0	
	Federal			STP	72.8	1,400.0	
	Federal			BR	16.0		_
	Federal			FH		1,400.0	
	State				11.2	0.0	_
	Other Project Total				100.0	2,800.0	4.300.0
16147	Juneau: Capital Transit Bus Replacement	162.5	4		100.0	2,000.0	4,300.0
	Purchase five 35-foot transit coaches.						-
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	1,430.0
16146	Juneau: Capital Transit Paratransit Vans Purchase eight paratransit vans.	167.7	4			416.0	-
	Federal			STP	0.0	378.4	
	State				0.0	0.0	
	Other					37.6	
	Project Total				0.0	416.0	0.0

CommunityTransportation Program

Amendment #8

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding
16149	Juneau: Capital Transit, Expand & Refurbish Operations Facility	125.8	2			140.0	
	Expand the existing maintenance garage by approximately 9,000 square feet to house six additional						
	buses and two paratransit vans; replace the heating and ventilation systems; create a training facility						
	within the building; and refurbish the building exterior. Reconstruct and pave the storage and operations						
	yard.		4				
	Federal			STP	0.0	127.4	
	State				0.0	0.0	
	Other					12.6	
	Project Total				0.0	140.0	0.0
6745	Juneau: Construct Nugget Mall Transit Center	111.6	2				
	Construct a transfer facility in the Mendenhall Valley behind Nugget Mall near the intersection of Mallard						
	Street and Alpine Avenue. The facility would consist of two parallel lanes for bus loading separated by a						
	covered loading platform that would allow the simultaneous transfer of passengers between four buses.						
			3				
			4				
	Federal			STP	0.0	0.0	
	State			-	0.0	0.0	
	Other						
	Project Total				0.0	0.0	600.0
16066	Juneau: Davis Avenue/Lemon Creek Road Reconstruction	99.3	2				
	Reconstruct Davis Avenue, a short segment of Churchill Way and Lemon Creek Road. Improve side		3				
	street alignment at two intersections and soften the curve where Davis Avenue intersects Churchill Way.						
	Upgrade lighting. Includes curb, gutter and sidewalk on one side.						
			7				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	2,185.0
6755	Juneau: Douglas Higfhway Safety Improvements Cordova Street to Douglas	97.0	2				
	Improving lighting, creating adequate pedestrian and bicycle facilities, transit turnouts and left turn bays at two intersections.		3				
			7				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	4,350.0

final

Amendment #8

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
16065	Juneau: Industrial Boulevard Widening and Sidewalk	99.3	2				
	Widen the roadway and add curb, gutter and sidewalk on the west side from Glacier Highway to Maier		3				
	Drive. Includes two 12-foot travel lanes, two four-foot bike lanes and combination ditch, drainage swale						
	and horse and foot path on the east side. Install lighting.						
			7				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0)
	Other						
	Project Total				0.0	0.0	2,445.0
10039	Juneau: Old Dairy Road Resurfacing and Shoulder Widening, Phase 2	199.0	2				
	Construct curb and sidewalk on south side from Glacier Highway past the Crest St. intersection.	105.5	3				
			7				
			4		330.0		
	Federal			STP	300.2	0.0)
	State				29.8	0.0)
	Other						
	Project Total				330.0	0.0	0.0
10059	Juneau: Old Glacier Hwy North, Resurfacing and Shoulder Widening	100.3	2				
	Phase II of the resurfacing project, add curb and sidewalks to both sides from Alder Circle east. Drainage would be through the sidewalk to the ditch.		3				
			7				
			4				
	Federal			STP	0.0	0.0)
	State				0.0	0.0)
	Other						
	Project Total				0.0	0.0	640.0
6742	Juneau: Bus Passenger Shelters	116.8	2			5.0)
	Construction of bus passenger shelters at up to 15 locations along Capital Transit routes.		3			50.0	
			7				
			4				
	Federal			STP	0.0	50.0	
·	State				0.0	0.0)
	Other	2/2.7,					
		3/4.5,					
		4/13.5				5.0	
	Project Total				0.0	55.0	150.0

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
16203	Juneau: Riverside Drive (Rotary Park to Egan) Rehabilitation and Widening	99.0	2				
	Rehabilitate pavement between Rotary Park and James Boulevard, and widen to four lanes from James Boulevard to Egan. Improve pedestrian crossings and add sidewalks south of the Mall/Vintage signal. In coordination with construction of the new high school, add a traffic signal at the intersection with Riverwood Drive. Add continuous lighting between intersections.		3				-
			7				-
			4				=
	Federal			STP	0.0	0.0	j
	State				0.0	0.0	<u>, </u>
	Other						
	Project Total				0.0	0.0	3,865.0
16204	Juneau: Riverside Drive (Upper) Rehabilitation and Traffic Calming	99.0	2				
	Rehabilitate pavement between Rotary Park and Taku Boulevard. Acquire private properties and construct a single-lane roundabout at the intersection with Stephen Richards Drive. Add a sidewalk from Sharon Street to Taku Boulevard, and improve the pedestrian crossing at Division Street. North of Taku Boulevard, narrow the existing section to a paved width of 28 feet and add a multi-use path along the west side. Install continuous lighting.		3				
			7				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	<u>)</u>
	Other						
	Project Total				0.0	0.0	4,200.0
10061	Juneau: Upgrade Back Loop, Montana Creek and Skaters Cabin Roads	121.5	2				_
	Widen Montana Creek Road and Skaters Cabin Road and add a sidewalk.		7				_
			4				_
	Federal		7	STP	0.0	0.0)
	State			011	0.0	0.0	
	Other				0.0	0.0	4
	Project Total				0.0	0.0	3,900.0
16091	Kaltag: Community Road Improvements	105.7	2				
	Repair and resurface approximately 2 miles of local roads.		3				-
			7				-
			4				
	Federal			STP	0.0	0.0	_
	State				0.0	0.0)
	Other						
	Project Total				0.0	0.0	1,400.0

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
16150	Ketchikan: Buses & Buses Refurbishment	141.0	4				
	purchase three new heavy duty low floor buses and refurbish two existing buses.						
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	,
6744	Ketchikan: Bus Shelters/Pullouts	120.2	2			50.0	
	Construct public transit system bus shelters and bus pullouts.		3				
			7				
			4				
	Federal			STP	0.0	45.5	
	State				0.0	0.0	
	Other					4.5	
	Project Total				0.0	50.0	265.0
	King Cove: Airport Access Road	199.0	2				
	Rehabilitate and resurface approximately 4 miles of gravel road between the lagoon bridge and the	120.5	3				
	airport. Replace existing one-lane bridge with a two-lane bridge.						
			4		902.9		
	Federal			STP	821.4	0.0	
	State				0.0	0.0	
	Other				81.5		
	Project Total				902.9	0.0	0.0
15979	Kipnuk: Boardwalk Improvements, Phase 2	134.3	2		332.0		
	This project will construct 4.7 miles (24,900 linear feet) of new and replacement boardwalks in the community of Kipnuk.		3				
			7				
			4				
	Federal			STP	302.0	0.0	
	State				0.0	0.0	
	Other				30.0		
	Project Total				332.0	0.0	8,421.0
3781	Kobuk: Dahl Creek Road Bridge and Erosion	114.0	2				
	Construct bridge over Dahl Creek on the Kobuk-Bornite road.		3				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other				0.0		
	Project Total				0.0	0.0	210.0

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
	Kodiak: Otmeloi Way Rehabilitation	100.0	2				
	Reconstruct approximately one mile of Otmeloi Way. The work will include grading, drainage and paving.	100.0					-
	One minor area of realignment will be required and a separated pathway will be constructed for pedestrian safety adjacent to an elementary school.		3				
	Salety adjacent to an elementary school.		4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	,
	Kodiak: Rezanof Drive Rehabilitation	122.2	2			100.0	
	Rehabilitate and pave Rezanof Drive and other Kodiak roads.		7				
			4	OTD	0.0	04.0	
	Federal			STP	0.0	91.0	
	State Other				0.0	4.5 4.5	
	Project Total				0.0	100.0	
2441	Kodiak: Selief Lane Reconstruction	199.0	2		0.0	10010	0,002.0
	Reconstruct and pave approximately 0.7 miles of Selief Lane. The work will include replacement of existing sewer and waterlines. Includes illumination and pedestrian facilities (AC'd in '03).	105.0	3				
			7		250.0		
			4		100.0		
	Federal			STP	318.4	0.0	
	State				0.0	0.0	
	Other				31.6		
	Project Total				350.0	0.0	0.0
2440	Kodiak: Rezanof Drive 'Y' Intersection Improvement	999.0	2		4 000 0		
	Rehabilitation of the intersection of Rezanof Drive West, Center Avenue and Lower Mill Bay Road. The intersection will be rechannelized to address safety concerns		3		1,200.0		
			7				500.0
			4				2, 800.0
	Federal			STP	1,053.3	0.0	
	State				0.0	0.0	
	Other				146.7		
	Project Total				1,200.0	0.0	3,300.0

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
3784	Kotzebue: Shore Avenue Rehab & Erosion Protection	122.8	2				
	Reconstruct and pave Shore Avenue and provide erosion protection. Level of protection required may vary over 5000 foot length of the project. Includes adequate space for parking and for pedestrian/bicycle traffic. Develop appropriate enhancements including lighting, overlooks, benches and interpretation.		3				
						645.0	
			7			40.0	
			4				
				STP	0.0	623.1	
	State				0.0	0.2	
	Other	7/40.0; 4/1540.0				61.7	
	Project Total				0.0	685.0	10,765.0
	KPB: Echo Lake Road Rehabilitation	112.0	2				
	Rehabilitate Echo Lake Road from Gaswell Road to the Sterling Highway, approximately 3.7 miles. Add wide shoulders for pedestrian facilities.		7				
			4				
	Federa			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	1,399.0
	KPB: Kalifornsky Beach Road MP 0 to MP 16.4 Rehabilitation	115.7	2				
	Rehabilitate Kalifornsky Beach Road from MP 0.0 junction with Sterling Highway to MP 16.6 intersection with Bridge Access Road. Provide widened shoulders for pedestrian facilities along this route.		3				
			7				-
			4				
	Federa			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	13,129.0
15980	Kwigillingok: Sanitation Boardwalk, Phase 2	127.0	2		75.0	·	
	This project will construct 2.4 miles of replacement boardwalk, connecting housing units and groups to the main artery boardwalk in Kwigillingok.		7			25.0	
			4			4,023.0	
	Federa			STP	68.2	3,682.5	
	State				6.8	365.5	
	Other						
	Project Total				75.0	4,048.0	0.0

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
16088	Marshall Airport: Access Road Bridge	118.7	2		100.0		
	Replace existing structure on the Marshall Airport Access Road.		4			•	1, 100.0
	Federal			BR	80.0	0.0	
	State				0.0	0.0	
	Other				20.0		
	Project Total				100.0	0.0	1,100.0
6206	Mat-Su: Bogard Road Extension East	113.8	2				
	Extend Bogard Road to the East to meet with the Glenn Highway.		3				
			7				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	6,530.0
	Mat-Su: Clark-Wolverine Road Rehabilitation	105.5	2				
	Resurface, minor widening and minor realignment of Clark Wolverine road from Huntley Road at MP 0.74 to Clark Road at MP 2.94.		3				
			7				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	2,600.0
	Mat-Su: Deneki Meadows Bridge #1782 Replacement	97.7	2				
	Replace the existing condemned bridge on Willow/Hatcher Pass Road.		3				
			7				
			4				
	Federal			BR	0.0	0.0	
	State				0.0	0.0	
	Other Driving Total				2.0		252.2
0504	Project Total		0		0.0	0.0	650.0
	Mat-Su: Seldon West Extension Phase I Wasilla Fishhook to Church Road Extend Seldon Road west 3.75 miles from Wasilla Fishhook Road to Church Road. This will be an	98.8	3				
	upgraded two lane facility with shoulders and pedestrian/bike facilities. The current facility is a poorly drained two lane road with substandard width and grades. The segment between Lucille and Church will		3				
	be new construction.		7				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	5,350.0

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
2481	Mat-Su: Seward Meridian Rd. Improvements	100.3	2		1,000.0		
	Upgrade Seward Meridian Road to four lanes from Parks Hwy to Bogard Road, and extend two lanes to Seldon Road. Intersection improvements will be needed at the Palmer Wasilla Hwy, including turn lanes and signal upgrades. Project will be developed in phases.		3				
					3,566.5		2,433.5
			7		5,555.5		
			4				-
	Federal			GARVEE	4,566.5	0.0	
	Federal			STP	0.0	0.0	
	State				0.0	0.0	_
	Other						
	Project Total				4,566.5	0.0	16,933.5
2500	Mat-Su: Trunk Road Reconstruction	199.0	2				
	Reconstruction of Trunk Road from Parks Hwy to Palmer Fishhook Road, 6.5 miles. Alignment is still under consideration. A separated pathway is anticipated for part of the route.	101.3	3		•	4,600.0	
			7				-
	Federal		4	STP	0.0	4,184.6	
	State			011	0.0	415.4	
	Other				0.0	710.7	_
	Project Total				0.0	4,600.0	17,500.0
2503	Mat-Su: Wasilla Fishhook Road Rehabilitation / Main Street	199.0	2			1,00010	11,00010
	Rehab and resurface Wasilla Fishhook Road beginning on Knik Goose Bay Road at Glenwood Ave (south of the Parks Hwy), continuing north along Main Street and Wasilla Fishhook Road to Schrock Road (3.7 miles). Selective widening, curb, gutter, drainage improvements and pedestrian facilities. Project will be developed in two phases; Bogard to Schrock and Glennwood to Bogard.	102.5	3				
			7		-	_ 2,650.0	-
			4		•		7,500.0
	Federal			STP	0.0	2,410.7	
	State				0.0	239.3	
	Other						
	Project Total				0.0	2,650.0	7,500.0

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
12404	Mat-Su: MP 3-11 Wasilla Fishhook Road Rehabilitation	101.8	2				
	This project will resurface, widen, provide shoulders, realign provide turning pockets and address pedestrian amenities along the Wasilla-Fishhook from Schrock to its intersection with the Palmer Fishhook Road.		3				
			7				
			4				
	Federal			STP	0.0	0.0	
	State Other				0.0	0.0	
	Project Total				0.0	0.0	11,360.0
2508	Mekoryuk: Airport Access Road Improvements	108.3	2		0.0	0.0	11,300.0
	Rehabilitate the 3.2 mile road from the village to the airport with drainage improvements and includes dust palliative.	100.3	3				
	<u>'</u>		7				-
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	7,255.0
	Mekoryuk: City Roads Improvements	94.5	2				
	Rehabilitate 1 mile of local roads within the City of Mekoryuk. Project to include dust palliative.		3				
			7				<u>-</u> -
			4	OTD	0.0		
	Federal			STP	0.0	0.0	
	State Other				0.0	0.0	-
	Other Project Total				0.0	0.0	2,605.0
3764		107.3	2		0.0	0.0	2,005.0
	Mountain Village: Community Roads Resurface approximately 2 miles of local roads.	107.3	7				-
	resultace approximately 2 miles of local roads.		4				_
	Federal			STP	0.0	0.0	
	State			011	0.0	0.0	_
	Other				0.0	0.0	-
	Project Total				0.0	0.0	1,215.0
3765	Mountain Village: Road to St. Mary's	114.5	2				,
	Repair road to St. Mary's.		3				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
		3/200.0					
	Project Total				0.0	0.0	7,615.0

15984 Napaskiak: Sanitation Boardwalk Improvements	Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
Construct landfill access road. This project is in conjunction with a Village Safe Water project. 3	2518		98.0	2		125.0		
Federal STP 905.2 0.0	2010		00.0					
Federal STP 905.2 0.0		Constitute fundam access road. This project is in conjunction with a vinage oute water project.						_
State Stat		Federal			STP		0.0	
Napaskiak: Sanitation Boardwalk Improvements					011			
15984 Napaskiak: Sanitation Boardwalk Improvements						00.0	0.0	4
15984 Napaskiak: Sanitation Boardwalk Improvements						995.0	0.0	0.0
This project will construct 4 miles (21,380 linear feet) of new and replacement boardwalks to provide access to a new sewage lagoon. 1	15984		135.0	2				5.5
STP 2320 0.0		This project will construct 4 miles (21,380 linear feet) of new and replacement boardwalks to provide		3				-
Federal STP 232.0 0.0				7				
State				4				
State Cher		Federal			STP	232.0	0.0	
Cither Project Total 255.0 0.0 6,441.						23.0	0.0)
2521 Nelson Lagoon: Airport Access Road Rehabilitation 103.7 2		Other						
2521 Nelson Lagoon: Airport Access Road Rehabilitation 103.7 2		Project Total				255.0	0.0	6,441.0
Regrade and provide gravel resurfacing for the airport access road between the airport and North Main Street in Nelson Lagoon, a distance of about 1.5 miles. 7	2521		103.7	2				·
Street in Nelson Lagoon, a distance of about 1.5 miles.				3				
Total STP 0.0 0.								
Federal STP 0.0		· ·		7				
State				4				
Other Othe		Federal			STP	0.0	0.0	
Nelson Lagon: Landfill Road Improvements		State				0.0	0.0	
16024 Nelson Lagoon: Landfill Road Improvements 98.8 2		Other						
16024 Nelson Lagoon: Landfill Road Improvements 98.8 2						0.0	0.0	865.0
Construct 22' by 1.5 miles long gravel road to village landfill along existing pioneer road.	16024		98.8	2				
Tederal STP 0.0								
Federal STP 0.0 0.0		7						
State Other Other Project Total O.0				4				
State Other Other Project Total O.0		Federal			STP	0.0	0.0	
Project Total 2337 Ninilchik: Ninilchik Village Bridge #427 Replacement Replace the Ninilchik River Bridge leading to Ninilchik Village with a two lane bridge. Reconstruct the approaches to the bridge. Bridge No. 427, sufficiency rating 14.5 Federal State Ond Other						0.0		
2337 Ninilchik: Ninilchik Village Bridge #427 Replacement 109.8 2		Other						
2337 Ninilchik: Ninilchik Village Bridge #427 Replacement 109.8 2		Project Total				0.0	0.0	4,260.0
Replace the Ninilchik River Bridge leading to Ninilchik Village with a two lane bridge. Reconstruct the approaches to the bridge. Bridge No. 427, sufficiency rating 14.5 Federal State Ond Other	2337		109.8	2				-,
approaches to the bridge. Bridge No. 427, sufficiency rating 14.5 7 4								
4				7				
State 0.0 0.0 Other 0.0 0.0				4				
State 0.0 0.0 Other 0.0 0.0		Federal			BR	0.0	0.0	
Other								
						0.0	5.0	
		Project Total				0.0	0.0	1,205.0

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
16123	Noatak: Barge Landing Road	104.0	2				
	Construct a road from the material site road to the proposed barge landing.		3				-
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	1,705.0
	Noorvik Village: Road Improvements	100.7	2				
	Improve 7.1 miles of existing roads.		3				
			7				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	1,150.0
3714	Nulato: Local Road Improvements and Extension	104.8	2				
	Construction for new town site subdivision.		4				-
	Federal			STP	0.0	0.0	
	State				0.0	0.0	-
	Other						-
	Project Total				0.0	0.0	1,950.0
6140	Nunam Igua: Sanitation Road	123.3	2				·
	Construct a gravel road across Swan Lake for water and sewer improvements.		3				-
	·		4		2,500.0		
	Federal			STP	2,274.3	0.0	
	State			-	225.8	0.0	
	Other						-
	Project Total				2,500.0	0.0	0.0
9622	Palmer: Chugach Street Rehabilitation	124.3	2		125.0		
	Resurface approximately 4,700 linear feet of Chugach Street between Fireweed Avenue and Outer		3		100.0		-
	Springer Loop Road. Illumination and sidewalks are to be included.		-				
			7				
			4				-
	Federal			STP	204.7	0.0	
	State				20.3	0.0	
	Other				,,,		
	O.II.S.	4/15.8					
	Project Total				225.0	0.0	2,200.0

final

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
2548	Palmer: Palmer-Fishhook Road Rehabilitation	106.3	2				
	Rehabilitate from the Glenn Highway to the Wasilla-Fishhook Road intersection (7 miles), including						
	widening to add shoulders, resurfacing and intersection improvements as needed.		7				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	5,160.0
16032	Pedro Bay: Rushing Creek Bridge Replacement	120.2	2			205.0	
	Remove existing Rushing Creek Bridge # 1761 and construct a replacement bridge on the same alignment. Replacement bridge will be approximately 85' in length and 14'-16' in width spanning the 40'-50' deep Rushing Creek Canyon. The replacement bridge will have increased load limits to accommodate trucks and heavy equipment.		7 4				
			4				
	Federal			BR	0.0	164.0	
	State				0.0	0.0	
	Other	2 35 3 15				41.0	
	Project Total				0.0	205.0	1,243.0
10062	Petersburg: Haugen Drive Upgrade and Path Extension	103.8	2				
	Rehabilitate the pavement and sidewalks on Haugen Drive between Nordic Drive and the Airport. Includes construction of turn lanes and a separated path from the airport to Sandy Beach Road, resurfacing beyond the airport and additional lighting.		3 4				
			7	OTD	0.0	0.0	
	Federal State			STP	0.0	0.0	
	Other				0.0	0.0	
	Project Total				0.0	0.0	3,055.0
12520	Pilot Point: Ugashik River Road Construction	106.3	2		0.0	0.0	3,033.0
13320	Construct 4.9 miles of gravel road from the new Pilot Point landfill to the Ugashik River and a new boat landing site.	100.3	3				
			7				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	7,100.0

							Reg'd Funding
Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	>FFY '06
6651	Point Lay: Street Improvements	100.8	2				
	Reconstruct four street cul-de-sacs. Improve landfill road. Develop road to new subdivision block.		3				
			7				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	-
	Other	3/60.0; 4/60.0					
	Project Total				0.0	0.0	1,370.0
	Port Lions: State Road Safety Improvements & Resurfacing	120.8	2			132.0	
	Rehabilitate CDS Route 069050 from MP 0.00 to MP 4.19. Use 6" aggregate base course over entire 20' width. Install warning signs. Install an estimated 40 guardrail runs with a total quantity of approximately 3580 linear feet.		7				
	5000 linear reer.		4				-
	Federal			STP	0.0	120.1	
	State			317	0.0	11.9	
	Other				0.0	11.3	_
	Project Total				0.0	132.0	945.0
17161	Quinahagak: Road Drainage Improvements Ph I	111.1	2				
	This project will upgrade approximately 1.55 miles of the existing road system in the village of Quihagak (Kwinhagak). This is the first of three phases. Improvements for Phase 1 include upgrading 1.25 miles of major road and upgrading 0.3 miles of minor roads and access, through widening, surfacing, dust palliative, and improved drainage and signage improvements. Phase 1 includes proposed construction and signage installation along Fish Plant Road, Mission Drive, West Quanirtunq Drive, Washeteria Drive, and Airport River Road. Phase 1 will also include the construction of approximately 0.1 miles of new road that will provide a second access from Qanirtunq Drive to Boat Harbor Road and provide additional access to housing lots.		3				
			7				
			4	OTD	0.0		
	Federal			STP	0.0	0.0	_
	State Other				0.0	0.0	
	Project Total	,			0.0	0.0	2,410.0

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
16008	Qunihagak: Community Roads Improvements Phase 2	101.5	2				
	This project will upgrade approximately 2.9 miles of the existing road system in the village of Quihagak. Improvements include widening, dust palliative, surface improvements, lighting, improved signage, and boardwalks improvements.		3				
	boaldwarks improvements.		7				
			4				_
	Federal			STP	0.0	0.0	
	State			-	0.0	0.0	
	Other						
	Project Total				0.0	0.0	3,675.0
3943	Delta Junction: Quartz Lake Road	96.0	2				
	Resurfacing, drainage improvements, minor widening and realignment of 2.5 miles of road. Includes asphalt surface treatment.		4				-
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	500.0
	Ruby: Community Road Improvements & Construction	104.0	2				
	Repair and resurface approximately 3.5 miles of local roads and construct a 2 mile road to the cemetery.		3				
			7				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	3,600.0
	Sand Point: Harbor Access Road Rehabilitation Realign and reconstruct 5,000 lineal feet of road from the airport road to the new Sand Point Boat Harbor. It will also aliminate 3. "S" gunes to provide line of eight, construct a new roadway for emproyimately 600.	103.2	3				
	It will also eliminate 3 "S" curves to provide line of sight; construct a new roadway for approximately 600 feet adjacent to the harbor parking and storage areas, and; install a subsurface drainage system.						
			7				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	2,440.0

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
16722	Sand Point: Roads Improvements	112.7	2				
	Repave two segments of Main Road/Airport Access Road that have a combined length of approximately		3				_
	2.7 miles. Pave 3 gravel roads - Nagai Avenue, Red Cove Road and Humboldt Lane that have a						
	combined length of approximately 2.5 miles. Separated pathways, illumination and drainage are not						
	included.						
			7				_
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	5,000.0
	Selawik: Boardwalk Improvements Phase II	124.8	2		100.0		
	Reconstruct approximately 3.5 miles of boardwalk. Convert selected sections to gravel.		3		100.0		
			7			50.0	
			4			2,400.0	
	Federal			STP	181.9	2,228.8	
	State				0.0	4.5	
	Other				18.1	216.7	
	Project Total				200.0	2,450.0	0.0
	Selawik: Landfill Access Improvement	114.3	2		140.0		
	Upgrade the boardwalk access to the local landfill.		3				
			4		←	1,800.0	
	Federal			STP	127.4	1,637.5	
	State				12.6	9.0	
	Other					153.5	
	Project Total				140.0	1,800.0	0.0
	Seldovia: Airport Avenue Paving and Pedestrian Facilities	106.7	2				
	Reconstruct and pave the Airport Access Road. Pedestrian facilities will be included.		3				_
			7				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						4.050.0
2225	Project Total				0.0	0.0	1,350.0
	Seward: Nash Road: MP 0.0 to MP 5.3 Rehabilitation	122.3	2		20 =		
	Resurface 5.3 miles of road.		7		32.5		3, 511.6
			4	0.4 D) (55	•		
	Federal			GARVEE	32.5	0.0	
	Federal			STP			
	State				0.0	0.0	<u></u>
	Other Project Table						0.541.0
	Project Total				32.5	0.0	3,511.6

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
3687	Shageluk: Airport Access Road	127.7	2			330.0	
	Rehabilitate and realign the 4-mile access road to airport.		3			400.0	
			4				
	Federal			STP	0.0	664.1	:
	State				0.0	0.0	
	Other Project Total				0.0	65.9 730.0	6,200.0
3667	Shaktoolik: Landfill Road	999.0	2		0.0	730.0	0,200.0
	Road to new dump site south of the city. This project is in conjunction with a Public Health Service	000.0	_				
	project.		4		660.0		
	Federal			STP	600.4	0.0	
	State			011	59.6	0.0	
	Other				33.0	0.0	
	Project Total				660.0	0.0	0.0
5116	Shishmaref: Erosion Protection	110.3	2				
	Erosion protection of airport.		4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	4,300.0
9923	Shungnak: Sewage Lagoon Access	102.3	2				
	Construct road to and around the city sewage lagoon. Reconstruct roads under which utility lines will be installed. Total length of road is 1.3 miles.		3				
			4				•
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	790.0
10064	Sitka: Sawmill Creek Road Upgrade	199.0	2				
	Reconstruct and widen 4.95 miles of Sawmill Creek Road from Jeff Davis Street to the end of pavement. Includes intersection improvements at Indian River Road, replacement of the Indian River Bridge #0865, sidewalk additions and separated path reconstruction. Stage 2 extends from Shotgun Alley to the Industrial Park at Sawmill Cove.	113.3	3		50.0		
			7		250.0		
			4		5,200.0		
	Federal			STP	5,003.4	0.0	
	State				496.7	0.0	
	Other						
	Project Total				5,500.0	0.0	4,700.0

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
3675	St. Mary's: Pitka's Point Road	199.0	2				
	Rehabilitate the 1.5 mile road from Pitka's Point to the airport road. Phase 4 funding in '00 is designated for the 6 mile road from the airport to St. Mary's. The remaining phase 4 funding is designated for the						
	1.5 mile road from Pitka's Point to the airport road.	107.0	7		4 700 0		_
	F-11		4	STP	1,700.0	0.0	
	Federal State			512	1,546.5 76.8	0.0	
	Other				76.7	0.0	
	Project Total				1,700.0	0.0	0.0
16089	St. Michael to Stebbins Road Improvements & Safety Enhancements	97.3	2		1,7 00.0	0.0	0.0
	Rehabilitate and widen the road between St. Michael's and Stebbins.		4				
	Federal			STP	0.0	0.0	
	State			011	0.0	0.0	
	Other						
	Project Total				0.0	0.0	3,600.0
16723	St. Paul: Landfill Access Road Improvements and Extension	160.9	2		465.0		·
	Widen, elevate, provide drainage improvements and resurface with gravel 3 miles of existing roadway (Polovina Turnpike) and construct .8 miles of new road over existing trail to the City's new landfill (VSW). Project does not include separated pathway or illumination.		3				_
			7				
			4				
	Federal			STP	423.0	0.0	
	State				42.0	0.0	<u>)</u>
	Other						
	Project Total				465.0	0.0	,
	Statewide: Congestion Mitigation and Air Quality Implementation Plan Projects selected to use funding from this program will be evaluated statewide with scoring criteria developed jointly with mobile source air quality staff from DEC. The goal is to objectively allocate these funds to the projects that contribute the most air quality benefits including achieving and sustaining air quality conformity in designated non attainment areas. Projects served by this funding may be nominated from any area of the state provided it is meant to achieve a reduction in pollution that serves a recognized air quality benefit.	999.0	all		1,230.0	288.5	
	Federal			STP	559.5	131.2	
	Federal			CMAQ	559.5	131.2	
	State				111.1	26.1	
	Other						
	Project Total				1,230.0	288.5	3,000.0
3653	Stevens Village: Sanitation Road	999.0	2			350.0	
	Construct road to new landfill. This project is in conjunction with a Village Safe Water project.		4				
	Federal			STP	0.0	318.4	
	State				0.0	0.0	
	Other					31.6	
	Project Total				0.0	350.0	1,500.0

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding
	Tanana: Multi-Purpose Road Rehabilitation	107.3	2				
	Rehabilitate existing landfill, VOR, and gravel access road, 3 miles.	107.3	3				_
	Trenabilitate existing landilli, vort, and gravel access road, o miles.		7				_
			4				-
	Federal			STP	0.0	0.0	
	State			0	0.0	0.0	
	Other						-
	Project Total				0.0	0.0	2,400.0
3637	Tanana: Community Road Improvements	105.7	2				,
	Rehabilitate and resurface approximately 4 miles of roads. Address dust and drainage problems.						-
			7				
			4				-
	Federal			STP	0.0	0.0	
	State				0.0	0.0	_
	Other						
	Project Total				0.0	0.0	1,400.0
13540	Tuntutuliak: Community Boardwalks Reconstruction	100.8	2				
	Construct 5,000 feet of new and replacement boardwalk to accommodate 4X4 ATV traffic for movement						
	of flush/haul system for new housing to be constructed through HUD in the summer of 2001.						
			3				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	1,330.0
	U.S. Creek Road Rehabilitation	999.0	2				
	Rehabilitate U.S. Creek Road (approx. 9 miles) between Steese Highway, MP 57 and the new Nome						-
	Creek Road. Work to include grading, ditching, brushing and crushed surfacing material. Also includes						
	the Davidson Ditch Interpretive Wayside at MP 57.		4		1,600.0		
	Federal			STP	1,455.5	0.0	
	State				72.3	0.0	
	Other				72.2		
	Project Total				1,600.0	0.0	0.0
	Unalakleet: Community Road Improvements	105.5	2				
	Repair and upgrade approximately 3.5 miles of local roads. Repair and upgrade approximately 3.5 miles of local roads. Address dust problems and drainage improvements.		3				
			7				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
<u> </u>	Project Total				0.0	0.0	3,325.0

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
9911	Unalakleet: Landfill Access Road	118.0	2				
	Construct a new 500 foot long road to the solid waste drying beds at the existing landfill.		4		500.0		
	Federal			STP	454.9	0.0	
	State				45.2	0.0	
	Other						
	Project Total				500.0	0.0	0.0
6701	Unalaska: Captains Bay Road Rehabilitation	107.5	2				
	Rehabilitate 2.7 miles of Captains Bay Road between its intersection with Airport Beach Road and the entrance to the Offshore Systems, Inc. Facility. Improvements consist of rehabilitation of the road foundation and surfacing with asphalt pavement. A separated pedestrian and bicycle trail would also be constructed along the roadway.		3				
			7				
			4				
	Federal			STP	0.0	0.0	1
	State				0.0	0.0	1
		4/650.0					
	Project Total				0.0	0.0	7,165.0
	Unalaska: East Point/Ballyhoo Road Rehabilitation Phase I	199.0	2				
	Rehabilitate and pave East Point Road from Airport Beach Road to Ballyhoo Road, Ballyhoo Road from East Point Road to the Alaska Ship Supply Store, and Airport Beach Road from Ballyhoo Road to Airport Drive. Project includes foundation and drainage improvements, and a new pathway. Includes paving Airport Beach Road from Airport Road from Airport Drive to Broadway.	107.5	3				
			7			3,000.0	-
			4		1,950.0	0,000.0	-
	Federal			STP	1,773.9	2,729.1	
	State			011	176.1	63.2	
	Other				77.071	207.7	
	Project Total				1,950.0	3.000.0	9,000.0
6398	Unalaska: South Channel Bridge #1386 Construction	199.0	2		,	-,-,-	
	Replace the existing bridge with a concrete deck bridge on a parallel alignment. Bridge design is to be sufficient so as to permit pedestrian use. Construction of roadway approaches will be included.	112.3	3				
			7			2,500.0	
			4			15,000.0	
	Federal			BR	0.0	14,000.0	
	State				0.0	3,500.0	
	Other					-,	
	Project Total				0.0	17,500.0	0.0

1							
Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
2691	Upper Kalskag: Sanitation Road Construction	98.0	2				
	Construct a new 400 feet gravel access road to connect a housing subdivision to the new sewage lagoon.						
İ	This project is in conjunction with a Village Safe Water project.		4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other	Design	ADEC				
	Project Total				0.0	0.0	330.0
15684	Valdez: Mineral Creek Bridge Approaches	199.0	2		270.0		
	Realign the approaches to eliminate existing blind curves.		3			200.0	
			4				
	Federal			STP	245.6	181.9	
	State				12.2	9.1	
	Other				12.2	9.0	
	Project Total				270.0	200.0	2,350.0
3612	Valdez: Mineral Creek Loop Road Rehabilitation	101.0	2				
	Resurfacing and drainage improvements		7				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other	Local					
İ		Match					
	Project Total				0.0	0.0	2,300.0
3604	Venetie: Sanitation Road Construction	105.3	2			80.0	·
	Construct access road to new landfill and sewage lagoon. (ANTHC)		4				
	Federal			STP	0.0	72.8	
	State			0	0.0	0.0	
	Other					7.2	
	Project Total				0.0	80.0	
6650	Wainwright: Tukpak Bar Access Road	106.0	2				
	Construct an approx. 4 mile long all season access road to the North Slope Borough gravel stockpile and		_				
İ	dredged boat harbor near the mouth of the Kuk River.		3				
			4				
\vdash	Federal			STP	0.0	0.0	
	State			011	0.0	0.0	
	Other				3.0	0.0	•
1	Other	4/200.0					
——	Project Total				0.0	0.0	2,700.0

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
	Wales: Community Road Improvements	99.7	2				
	Rehabilitate approximately 2.5 miles of roads, including road to the airport and Kinginkgin Road.		3				
			7				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	1,800.0
3607	Wales: Landfill Road	106.7	2				
	Improve road to sewage lagoon and landfill, approximately 1/4 mile in length.		3				
			4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	1,560.0
12739	Wasilla: Wasilla Station	123.8	2			150.0	
	Construct an Intermodal Passenger Terminal and Parking area near the Wasilla Airport.		3				
			7				
			4				
	Federal			STP	0.0	130.0	
	State				0.0	0.0	
	Other	3/20,				20.0	
		4/1020					
	Project Total				0.0	150.0	2,450.0
11720	Wasilla: Crusey Street Improvements	135.0	2		350.0		
	Reconstruct approximately 2,200 lineal feet of Crusey Street between the Parks Highway and Bogard Road to accommodate four lanes and center turn lane. Provide landscaping and architectural lighting improvements.		3				
			7			-	3 50.0
			4			—	1,850.0
	Federal			STP	318.4	0.0	
	State				31.6	0.0	
	Other						
	Project Total				350.0	0.0	2,200.0

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY '06
11721	Wasilla: Lucas Road Improvements	118.2	2		500.0		
	Improve Lucas Road between Parks Highway and Spruce Avenue to an upgraded two lane facility with shoulders, turning lanes, pedestrian facilities, landscaping and drainage improvements. Transfer to City of Wasilla.		3			100.0	
			7				
			4				
	Federal			STP	454.8	91.0	
	State				0.0	0.0	
	Other				45.2	9.0	
	Project Total				500.0	100.0	2,300.0
9618	Wasilla: Mack Drive Improvements Extend Mack Drive approximately one mile to the Parks Highway at South Church Road. Project also includes upgrading the existing substandard gravel portion of Mack Road intersecting Knik-Goose Bay Road.	104.9	2 3 7 4				
	Federal			STP	0.0	0.0	
	State Other				0.0	0.0	
	Project Total				0.0	0.0	8,295.0
15619	Yakutat: State Road Resurfacing Recondition and resurface 6.5 miles of state-maintained road and extend pavement for an additional 0.4 miles. Meet clear zone requirements along the 3.3 miles of Airport Road by widening the embankment. Enhance the parking area for the railroad display.	111.5	4				
	Federal			STP	0.0	0.0	
	State Other				0.0	0.0	
	Project Total				0.0	0.0	2,900.0
	Program Total				110,764.4	115,544.6	698,725.2

		_					Req'd Funding
Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY05	FFY06	>FFY06
	AMATS Allocation	999.0	all		2,922.1	1,623.9	
	AMATS Program Allocation						
	Federal			STP	1,063.3	590.9	
	Federal			TE	1,594.9	886.4	
	State				0.0	0.0	
	Other				263.9 2,922.1	146.6 1,623.9	
	Project Total		0		2,922.1	1,023.9	0,394.1
	Anchorage-USFS: USFS Portage Valley Blue Ice Trail System Construction	199.0	2				
	This will provide an integrated network of trails for the Portage Valley Campsites.	100.7	4		0.0	←	1,500.0
	Federal			TE	0.0	0.0	
	State				0.0	0.0	
	Other						
	Paris Tari	Labor			0.0	0.0	1,500.0
2442	Project Total		0			0.0	1,500.0
	Central Region: ADA Pedestrian Facilities	999.0	2		90.0	200.0	
	Construct ramp and curb cuts in compliance with ADA at various locations to be determined.		4		400.0	200.0	
	Federal			TE	445.8	181.9	
	State				8.1 36.1	0.0 18.1	
	Other Project Table				490.0	200.0	500.0
0054	Project Total		0				
	Central Region: Winter Trail Marking	999.0	2		90.0	50.0	
	Mark overland winter trails in the western area of Central Region with permanent trail markers. Trail markers will		4		400.0	200.0	
	ensure winter travelers can safely journey between communities in the area.		4	TE	400.0	200.0	
	Federal			IE	431.3		
	State				0.0 58.7	0.0 22.6	
	Other Project Table				490.0	250.0	
0046	Project Total	199.0	2		4 90.0 155.0	250.0	1,330.0
	Copper River Highway - Eyak River Bridge			1	100.0		
	Construct Pedestrian Bridge	94.0	4		444.0	0.0	
	Federal			TE	141.0	0.0	
	State			1	14.0	0.0	
	Other				155.0	0.0	4 700 0
	Project Total				155.0	0.0	1,700.0

							Req'd
							Funding
Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY05	FFY06	>FFY06
3972	Dalton Hwy: MP 57 Yukon Crossing Intermodal Facilities	199.0	2				
	Construct intermodal facilities at the Yukon River boat/barge landing site. Includes access, storage area and						
	parking, information and traveler facilities.	80.7	3				
			4				
	Federal			TE	0.0	0.0	
	State				0.0	0.0	
	Other						
		3/10.0;					
		4/110.0					
	Project Total				0.0	0.0	1,400.0
3948	Denali Hwy: MP 6 - Information & Orientation Wayside	199.0	2			30.0	
	Construct information and orientation wayside.	100.2	4				
	Federal			STP	0.0	27.3	
	State				0.0	2.7	
	Other						
		BLM Labor	Design				
	Project Total				0.0	30.0	392.0
9549	Dillingham: Trail Construction	83.2	2				
	Upgrade and hard surface 2.9 mile pathway on Kanakanak Road from Dillingham to intersection of Kanakanak and Aleknagik Lake Roads.		7				
			4		1,200.0		
	Federal			TE	1,091.6	0.0	
	State				108.4	0.0	
	Other						
	Project Total				1,200.0	0.0	0.0
3994	Edgerton Hwy: Chitna Bike/Pedestrian Facility	199.0	2				
	Construct approx. two miles of bike path from One Mile Lake to Chitina (MP 32 Edgerton to Trout Lake).	103.5	3				
			7				
			4			530.0	
	Federal			TE	0.0	482.1	
	State				0.0	47.9	
	Other						
	Project Total				0.0	530.0	0.0
10068	Five Finger Lighthouse Access Improvements	199.0	2			20.0	
	Establish pedestrian access to the Five Finger Lighthouse by constructing a ramp with tram for lifting boats and						
	people safely from tidewater to the concrete deck surrounding the lighthouse.	115.0	4				
	Federal			TE	0.0	18.2	
	State				0.0	0.0	
	Other				5.0	1.8	
	Project Total	<u> </u>			0.0	20.0	225.0

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY05	FFY06	Req'd Funding >FFY06
18470	FMATS Allocation for Tanana Valley Trainhouse Museum	199.0	all		1,500.0		
	This project is for fund management purposes. Project 12800, Tanana Valley Trainhouse Museum, was advance constructed (AC) in 2004. This project will allow for carryover in 2005 for project 12800 only. The AC will be converted when construction is awarded.						
	Federal			STP	1,364.6	0.0	
	State				0.0	0.0	
	Other				135.5		
	Project Total				1,500.0	0.0	0.0
17681	FMATS TRAAK Allocation	999.0	all		800.7	444.9	
	FMATS Program Allocation						
	Federal			STP TE	291.4	135.1	
	Federal			IE	437.0	242.8	
	State				0.0	0.0	
-	Other				72.3 800.7	67.0 444.9	0.0
40044	Project Total Kasilof River Scenic Overlook	136.0	2		500.7	444.3	0.0
10041	Reconstruct the Kasilof River State Recreation Site adjacent to the Sterling Highway. Project will provide interpretation of wildlife and scenic views of the Kasilof River, a new access to improve site distance, access to the river, picnic sites, restrooms, drinking water and parking areas.	100.0	3 7				
			4				
	Federal		-	STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	1,950.0
6662	Kenai: Kenai River Bridge Access Road Pathway	199.0	2				
	Construct a pedestrian/bike path parallel to the Kenai River Bridge Access Road between Kalifornsky Beach Road and the Kenai Spur Road, 3.3 miles.	99.5	3				
			7				
			4	OTD			
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other Project Total				0.0	0.0	3,890.0
	Project Total				0.0	0.0	0,030.0

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY05	FFY06	Req'd Funding >FFY06
	Mat-Su: Hatcher Pass: Scenic Overlook & Trailhead Const - Phase 3	199.0	2				
	Construct scenic overlooks, reststops, and trailheads along the Hatcher Pass road corridor. Most of the sites will be paved viewing areas with covered kiosks and interpretive panels. Sanitary facilities will be installed. In addition, construct 1/2 mi access road, parking area and public trailhead at MP 11 of the Hatcher Pass road.						
		112.7	4				
	Federal			STP	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	1,500.0
	Mat-Su: Big Lake - Fish Creek Park Wayside	199.0	2				
	Construct a pedestrian bridge and 10 vehicle parking area adjacent South Big Lake Road at Fish Creek and construct a separated pedestrian path from Fish Creek to S. Big Lake wayside. Project will bring the trail into the wayside, and will pave the 1/4 mile of South Big Lake Wayside Access Road that circles the wayside.						
		98.8	3				
			7				
			4				
	Federal			TE	0.0	0.0	
	State				0.0	0.0	
	Other						1 510 0
	Project Total				0.0		1,510.0
	McCarthy Road: Kennicott River East/West Wayside	199.0	2		150.0		
	On West Wayside construct parking area and loading area with sanitary facilities. On East Wayside construct parking area and loading area.	97.7	3				
	parameter and the second secon		4				
	Federal			STP	136.5	0.0	
	State				13.5	0.0	
	Other						
	Project Total				150.0	0.0	550.0
3869	Northern Region: ADA Pedestrian Facilities	999.0	2				
	Pedestrian facility improvements to meet Americans with Disabilities Act standards outside FMATS area.		4				
	Federal			TE	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	0.0

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Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY05	FFY06	Req'd Funding >FFY06
16556	Northern Region: Winter Trail Marking	999.0	2		50.0	50.0	
	Mark overland winter trails in Northern Region with permanent trail markers. Trail markers will ensure winter						
	travelers can safely journey between communities in the area.		4		200.0	200.0	
	Federal			TE	227.4	227.4	
	State				0.0	0.0	
	Other		22.6	22.6			
	Project Total				250.0	250.0	1,350.0
	Recreational Trails Program	999.0	all		693.0	693.0	
	This program provides funding for various small recreational trail projects statewide. The program is administered by the Alaska Department of Natural Resources.						
	Federal			RTP	554.4	554.4	
	State				138.6	138.6	
	Other						
	Project Total				693.0	693.0	1,500.0
	Richardson Highway: MP 127 - Gulkana River Wayside	199.0	2				
	Construction and landscaping of wayside facilities and trailhead improvements.	199.0	3				
			4				
	Federal			TE	0.0	0.0	
	State				0.0	0.0	
	Other D. J. J. T. J. J. J. J. J. J. J. J. J. J. J. J. J.				0.0	0.0	0.0
2222	Project Total	199.0	2		0.0	0.0	0.0
	Seward: Pathway Construction PH I Construct pedestrian paths along Van Buren Avenue from 4th Ave to 2nd Ave; along Railway Ave from 6th Avenue to 4th Avenue with wheelchair access from Railway Ave; to the historic Railroad Depot; and along Coolidge Dr from Swetmann Av to Seward Hwy.	101.0	7				
			4				
	Federal			TE	0.0	0.0	
	State				0.0	0.0	
	Other						
	Project Total				0.0	0.0	310.0
6465	Statewide: Scenic Byways Grants	999.0	all		300.0	300.0	
	This program allows communities to promote tourism and economic development by obtaining official state and/or national recognition for roads that possess outstanding scenic, recreational, historic, cultural, natural, and/or archaeological qualities. Projects are then developed to enhance, interpret, and promote these qualities.						
	Federal			Scenic Byways	240.0	240.0	
	State				0.0	0.0	
	Other				60.0	60.0	000.0
	Project Total				300.0	300.0	900.0

Need ID	Project Description/Funding Source	Score	Phse	Apprn	FFY05	FFY06	Req'd Funding >FFY06
9735	Unalaska: Airport Beach Road Pathway Phase II	199.0	2				
	Construct two separated and paved pathway segments of approximately 0.94 miles. Segment one will connect						
	Gillman Road to the Dutch Harbor P.O. (0.47 mi.) and Segment two will connect Biorka Drive to the airport entrance						
	road (0.47 mi.).	80.7	3				
			7				
			4				
	Federal			TE	0.0	0.0	
	State				0.0	0.0	
	Other				0.0		
	Project Total				0.0	0.0	0.0
	Program Total				8.950.8	4.341.8	26.921.1

Need ID	Project Description	Phase	FFY05	FFY06	Beyond '06
3847	Fairbanks: Illinois-Barnette & Bridge	2	800.0		
	Reconstruct/upgrade Illinois Street & Barnette (College Rd-7th)	3		4,500.0	
		7		2,500.0	
		4			
	Project Total		800.0	7,000.0	13,500.0
3821	Fairbanks: University Avenue Widening	2	750.0		
	Major upgrade of University Avenue (Mitchell Expressway- College Road). Includes replacing the Chena		2,400.0		
	River Bridge #263.	3			
		7	3,600.0		
		4			
	Project Total		6,750.0	0.0	27,700.0
3868	Fairbanks: 2nd/Wilbur				
	Upgrade Wilbur Street from Airport Way to 2nd Avenue from Wilbur Street to Stewart Street	4	4,225.0		
	Project Total		4,225.0	0.0	0.0
17181	Fairbanks: 2nd, 3rd and Wickersham Upgrade	2	0.0	200.0	
	Upgrade 2nd Avenue from Barnette to Cowles, 3rd Avenue from Barnette to Cowles, and Wickersham				
	Street from 1st Avenue to 4th.	3			
		7			
		4			
	Project Total		0.0	200.0	2,850.0
9943	Fairbanks: Cartwright Road Rehab / Surfacing	2		100.0	
	Rehabilitate and pave Cartwright Road for the first mile west of Peger Road.	3			
		4			
	Project Total		0.0	100.0	1,770.0
6359	Fairbanks: Chena River-Wendell St. Bridge	2		200.0	
	Repair bridge deck.	7			
		4			
	Project Total		0.0	200.0	2,800.0
13699	Fairbanks: College Road Rehab (Univ. to Danby) and Intersection	2	150.0	-	,
	Rehabilitate College Road and upgrade the College/Danby intersection.	3		300.0	
	5 ,5	7		150.0	
		4			
	Project Total		150.0	450.0	4,500.0

Need ID	Project Description	Phase	FFY05	FFY06	Beyond '06
16103	Fairbanks: Cowles Street Upgrade	2	200.0	0.0	
	Upgrade Cowles Street from 19th Avenue to 23rd Avenue.	3			
		7			
		4			
	Project Total		200.0	0.0	2,500.0
16104	Fairbanks: Gilliam Street Upgrade	2			
	Upgrade Gilliam Street from Airport to 19th Avenue.	3			
		7			
		4			
	Project Total		0.0	0.0	1,200.0
17975	Fairbanks: Lacey / Noble	2	450.0		
	Upgrade Fairbanks downtown core area street by the following: Reconstruct Noble Street from 1st Avenue				
	to 12th Avenue, reconstruct Lacey Street from 1st Ave to 4th Ave. and repave and restripe Lacey Street				
	from 4th Ave to 12 Ave.	3		200.0	
		7		500.0	
		4			
	Project Total		450.0	700.0	4,800.0
3839	Fairbanks: Phillips Field Road Upgrade	2			
	Reconstruction (Peger - Illinois Street).	3		1,450.0	
		7			
		4			
	Project Total		0.0	1,450.0	6,000.0
3843	Fairbanks: S. Cushman Widening-Gaffney - 17th Ave.	2			
	Reconstruct and widen to 5 lanes (Gaffney to 17th Avenue).	3	0.0	2,000.0	
		7	0.0		
		4	0.0		
	Project Total		0.0	2,000.0	6,000.0
3829	Fairbanks: S. Cushman Widening - Mitchell Expr-Van Horn	2			
	Mitchell Expressway to Van Horn Rehabilitation.	3			
		4			
	Project Total		0.0	0.0	4,400.0
16205	Fairbanks: S.Cushman Widening (17th to Mitchell Expr)	2			
	Rehabilitate and widen South Cushman from 17th Avenue to the Mitchell Expressway.	3			
		7			
		4			
	Project Total		0.0	0.0	11,045.0

Need ID	Project Description	Phase	FFY05	FFY06	Beyond '06
12425	Fairbanks: Van Horn Road Rehab / Safety Improvements	2			
	Widen & upgrade Van Horn Road from Cushman to Peger including shoulders, intersection improvemetns,				
	illumination & replacement of aging pavement structure.	3	428.0		
		7	550.0		
		4			
	Project Total		978.0	0.0	5,600.0
9946	FNSB: Bradway Road Reconstruction	2			
	Reconstruct Bradway Road (in the North Pole / Badger Road area) between Dennis Road and Badger				
	Elementary School.	3			
		7			
		4			
	Project Total		0.0	0.0	3,725.0
12422	FNSB: Chena Pump Rd / Small Tracts Road Safety	2		75.0	
	Construct an extended left turn lane to the south of the Chena Pump/Small Tracts Intersection.	3			
		4			
	Project Total		0.0	75.0	590.0
3846	FNSB: Holmes Road Reconstruction (FMATS)	2	300.0		
	Reconstruciton/widening 2.8 miles of Holmes Road (Dennis Road - Badger/Peede Road).	3		500.0	
		7			
		4			
	Project Total		300.0	500.0	5,100.0
6587	Fairbanks: McGrath Road Upgrade	2			
	Upgrade lower McGrath Road (Farmers Loop-Crystal Drive).				
	Project Total		0.0	0.0	2,780.0
9947	FNSB: Nordale Road Pavement Rehabilitation	2			
	Rehabilitate roadway pavement from Badger Road to the Little Chena River.	4			
	Project Total		0.0	0.0	4,600.0
15102	FNSB: Plack Road Upgrades & Dawson Road Extension	2		250.0	·
	Upgrade existing roadway (3.6 miles). Work will include widening, constructiong shoulders, drainage				
	improvements, upgrading slough crossings and paving. Project also includes extending Dawson Road				
	north to Plack Road (0.4 miles).	3			
		4			
	Project Total		0.0	250.0	5,450.0

Need ID	Project Description	Phase	FFY05	FFY06	Beyond '06
17089	FNSB: Tanana Drive Extension	2			
		7			
		4			
	Project Total		0.0	0.0	1,450.0
10568	FNSB: Yankovich/Miller Hill Road Upgrade & Bike Path	2		300.0	
	Reconstruct Yankovich and Miller Hill Roads between Ballaine Road and Sheep Creek Road. Work				
	includes widening with shoulders, drainage improvements, paving and a bicycle/pedestrian path.				
		3			
		7			
		4			
	Project Total		0.0	300.0	4,150.0
7382	North Pole Elementary Access / Snowman Lane	2			
	Provide road, drainage, and sidewalk improvements in the area of North Pole Elementary School.				
		3			
		7			
		4			
	Project Total		0.0	0.0	850.0
6261	North Pole: Old Richardson Highway Improvements	3			
	Major upgrade of approximately 3 miles of the Old Richardson Highway (Laurance Road to Richardson				
	Highway).	7	260.0		
		4		3,331.0	
	Project Total		260.0	3,331.0	1,000.0
18205	TRAAK / FMATS: ADA Pedestrian Facilities	2			
	Pedestrian facility improvements to meet Americans with Disabilities Act standards.	3			
		7		5.0	
		4	100.0	100.0	
	Project Total		100.0	105.0	210.0
3860	TRAAK / Fairbanks: Chena River Bike Trail	2			
	Construct a bicycle/ped facility along the Chena River from Cushman to Ft. Wainwright including 'Riverwalk				
	Centennial Bridge' across the Chena River	3			
		7			
		4			
	Project Total		0.0	0.0	0.0
3831	TRAAK / Fairbanks: Steamship Nenana Renovation	2	0.0	150.0	
	Additional restoration work on sternwheeler Nenana.	4			
	Project Total		0.0	150.0	450.0

Need ID	Project Description	Phase	FFY05	FFY06	Beyond '06
12800	TRAAK / Fairbanks: Tanana Valley RR Trainhouse/Museum	2		-	
	Construct a 3,000 SF structure at Alaskaland to house and support operations of the restored Tanana				
	Valley Engine#1. The proposed two part building will also include a museum with a focus on the history of				
	the Tanana Valley Railroad and railroad transport	3			
		4	1,932.2		
	Project Total		1,932.2	0.0	0.0
6598	TRAAK / FNSB: Farmers Loop-Chena Hot Springs Road Trail Connection	2			
	All-season trail connection.	3			
		4			
	Project Total		0.0	0.0	700.0
3853	TRAAK / FNSB: Farmers Loop/Dogmushers Sanitary Wayside	2			
	Outhouse to serve bike path and dog mushing trailhead.	3			
		4			
	Project Total		0.0	0.0	160.0
3721	TRAAK / North Pole Bike Path Rehab/Connections	2			
	Construct / Rehab bike paths in North Pole.	3			
		4			
	Project Total		0.0	0.0	1,700.0
	DDOODAM TOTAL		40.445.0	40.044.0	407 500 0
	PROGRAM TOTAL		16,145.2	16,811.0	127,580.0
17662	FMATS CTP Allocation	all	11,601.6	9,343.6	
18005	75% Grandfather (University & Illinois)		5,283.8	5,250.0	
	AC repayment for Trainhose Museum (from statewide TRAAK allocation)		1,500.0	0.0	
17681	FMATS TRAAK Allocation	all	800.7	444.9	
	FMATS Total:		19,186.1	15,038.5	

Need ID	Project Description	Phase	FFY05	FFY06
18021	FNSB: Voluntary Oxygen Sensor Replacement (CMAQ)			
	Replace oxygen sensors in older model year I/M vehicles	4	360.0	165.0
	Project Total		360.0	165.0
18022	Advanced OBD II: Vehical Emission Repair Training	4		
	Project Total		0.0	0.0
12424	FNSB Coordinated Transit Program (CMAQ)	2	300.0	
	Funding to assist FNSB to fully implement a Coordinated Transit Program, including construction of dispatcher office, purchase			
	computer equipment & software, & operations assistance for 2-3 years.	4		
	Project Total		300.0	0.0
9339	Fairbanks: Electrical Plug-In and Operation Program (CMAQ)		650.0	
	Installation of electrical plug-ins for preheating motor vehicle engines during cold temperatures in Fairbanks. This project will also			
	provide assistance for the first two to three years plug-in operations.	4		
	Project Total		650.0	0.0
18023	Fairbanks Sticker Application Project (CMAQ)	2		
	Addresses large # of in-use vheicles currently without I/M program windshield stickers: new vehicles and older diesel vehicles;			
	once those groups have stickers, it will be easier for enforcement officials to spot program evaders.	4		
	Project Total		0.0	0.0
6401	FNSB: Paratransit Vehicle Replacement (CMAQ)	2		
	Purchase 3 paratransit vehicles and spare parts for the Fairbanks North Star Borough Transit System.	4		400.0
	Project Total		0.0	400.0
18024	Fairbanks OBD I/M Performance Tracking Project (CMAQ)	2		
	System to track performance of the OBD I/M Program by allowing periodic tailpipe tests of failed OBD vehicles (usually the			
	vehicle's computer determines Pass/Fail.) Vehicle tailpipe tested again after repairs; results used to design program modifications	4		
	Project Total		0.0	0.0
18025	Fairbanks Repair Effectiveness Improvement Project (CMAQ)	2		
	4000			
	Improves repair effectiveness especially on 1996 & newer vehicles; includes design, training, and initial advertising of certified I/M			
	facilities that employ advanced-trained mechanics. Repair shops ID'd to motorists as best capable for repairing compute	4		
	Project Total	_	0.0	0.0
12519	FNSB: New Buses / New Routes (CMAQ)	2		
	Purchase new buses for 3 routes within CO non-attainment area & support operations for 2-3 years.	4		1,250.0
	Project Total	_	0.0	1,250.0
18026	Fairbanks Enhanced Motorist Compliance (CMAQ)	2		
	Franklas DEC to assess sails identify I/M assesses and as thought use of the windshield sticker and other AV0000 ash			
	Enables DEC to more easily identify I/M program evaders through use of the windshield sticker and other AK2000 enhancements. An investigator, analyst/programmer, environmental tech, admistrative clerk, and a college intern would be hired.	4		
		4	0.0	0.0
0054	Project Total	0	0.0	0.0
3854	FNSB: Bus Stop Shelters (CMAQ)	2	315.0	300.0
	Provide new bus shelters at priority locations and replace existing shelters with fully enclosed modular shelters.	7		
	Project Total	4	315.0	300.0
	Project Total			
	PROGRAM TOTAL		1,625.0	2,115.0
1				
17660	EMATS CMAC Allocation Total		2,000,0	2 000 2
17663	FMATS CMAQ Allocation Total		2,000.0	2,000.0

Alaska Highway System Program Amendment #8

Need ID	Highway	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
4007	Chena Hot Springs	MP 22 to 54 Rehabilitation	2		400.0		
		Repave, MP 22-54 (Chena Hot Springs).	3				
			4				
		Federal		STP	363.9	0.0	
		State			36.1	0.0	
		Other					
		Project Total			400.0	0.0	6,200.0
16107	Chena Hot Springs	MP 37.5 Flood Control	2				
		Install control measures to prevent road closures due to flooding at Chena Hot Springs Road MP 37.5.	4			1,500.0	
		Federal		BR	0.0	1,200.0	
		State			0.0	300.0	
		Other					
		Project Total			0.0	1,500.0	
		Bethel: Chief Eddie Hoffman Hwy Rehabilitation					
6475	Chief Eddie Hoffman		2		450.0		
		Rehabilitate the Chief Eddie Hoffman Highway from Mile 0.0 to 4.3 and construct separated pathway.					
			3		175.0		
			7			50.0	
			4			6,600.0	
		Federal		STP	568.6	6,049.5	
		State			56.4	600.5	
		Other					
		Project Total			625.0	6,650.0	0.0
16983	Copper River	Hydrology Study	2				
		Conduct a hydrology study of the Copper River Highway from MP 29 to MP 49.	3				
			7				
			4				
		Federal		STP	0.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			0.0	0.0	0.0
6574	Copper River	MP 18 to 37 Improvements	2				
		Reconstruction including widening, straightening, guardrail, snow poles, snow fence and asphalt paving.					
			3				
			4				
		Federal		STP	0.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			0.0	0.0	10,350.0

Need ID	Highway	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
7459	Copper River	MP 37 to 49 Paving	2				
		Pave existing crushed aggregate surface from MP 37 to MP 49 (Million Dollar Bridge).	4				
		Federal		STP	0.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			0.0	0.0	10,357.9
3989	Copper River	MP 6.5 to 18 Paving	2				
		Repave the Copper River Highway from MP 6.5 to MP 13 and widen and pave from MP 13 to MP 18 (Alegenek Slough).	3				
			7				
			4				
		Federal		STP	0.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			0.0	0.0	0.0
	Craig / Klawock /	Klawock to Hollis Pavement Rehabilitation					
10063	Hollis		2		500.0		
		Stabilize roadway foundation and rehabilitate pavement between Clark Bay ferry terminal and the junction with Big Salt Lake Road in Klawock (23.4 miles) including guardrail and drainage improvements. Upgrade the					
		trailhead for Harris River.	3				
			4	OTD	454.0		
		Federal State		STP	454.9 45.2	0.0	
		State Other			45.2	0.0	
		Project Total			500.0	0.0	10,000.0
2186	Dillingham-Alenagik	Aleknagik: New Wood River Bridge and Approaches	2		1,000.0	0.0	10,000.0
		Construct a new two lane bridge at the Wood River and 0.6 mile road between Aleknagik (North Shore) with the Dillingham-Aleknagik Road. Project does not include separated pathways or illumination.	3				
			7				
			4	0.770	205 =		
		Federal		STP	909.7	0.0	
		State			90.3	0.0	
		Other			1.005.5		
		Project Total			1,000.0	0.0	15,010.0

Need ID	Highway	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
3887	Elliott	MP 108 to 120 Rehabilitation (Minto Jct. Area)	2			535.0	
		Reconstruction of the Elliott Highway between MP 108-120 (Minto Junction MP 110).					
			3			150.0	
			7				
			4				
		Federal		STP	0.0	623.1	
		State			0.0	61.9	
		Other					
		Project Total			0.0	685.0	9,200.0
3890	Elliott	MP 138 to 150 Reconstruction (Baker Creek-Manley)	2				
		Reconstruction between MP 137 (Baker Creek) and MP 149.5 (Manley). Improvements to include a hi-float					
		surface treatment.	3				
		Face of the second seco	4	STP	0.0	0.0	
		Federal State		512	0.0	0.0	
		Other			0.0	0.0	
		Project Total			0.0	0.0	8,420.0
3885	Elliott	FNSB: MP 73 to 108 Rehabilitation (Dalton Hwy-Minto Jct.)	2				-,
		Rehabilitate the Elliott Highway between Dalton highway and the Minto Road. This will include a high float					
		surface.	3				
			4				
		Federal		STP	0.0	0.0	
		State			0.0	0.0	
		Other Project Tatal			0.0		47.000.0
18362	Glacier	Project Total	2		0.0	0.0 750.0	,
10302	Giaciei	Juneau: Amalga Harbor to Eagle Beach Kayak Launch Widen the Glacier Highway for 4.6 miles, from the intersection with Amalga Harbor Road to the kayak launch				750.0	
		(Boulder Beach Access) at the north end of Eagle Beach. Enhance trailheads and beach access along the	_				
		route.	3			50.0	
			7				
		F- dI	4	STP	0.0	707.0	
		Federal State		512	0.0	727.8 72.2	
		Other			0.0	12.2	
		Project Total			0.0	800.0	6,556.6

AHS 3

Need ID	Highway	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding
13682	Glacier	Juneau: Tee Harbor to Amalga Reconstruction	2				
		Through a funding partnership with the Forest Highway Program, widen the Glacier Highway for 6.3 miles,					-
		between the intersections with Point Stephens Road (Tee Harbor) and Amalga Harbor Road. Enhance					
		viewpoints and trailheads along the route.	7		556.6		
		The second secon	4		9,843.2		_
		Federal		STP	7,974.8	0.0	
		Federal		FH	2,425.0		
		State			0.0	0.0	_
		Other					
		Project Total			10,399.8	0.0	0.0
		Mat-Su: MP 18-25 Recondition and Paving					
9732	Hatcher Pass	• • • • • • • • • • • • • • • • • • • •	2				
		Recondition and pave the existing gravel road.	3				
			4				
		Federal		STP	0.0	0.0	
		State			0.0	0.0	
		Other			0.0	0.0	
		Project Total			0.0	0.0	7,450.0
		Mat-Su: MP 25 to 39 Recondition and Paving					1,10010
9734	Hatcher Pass	The same and the s	2				
		Recondition and pave the existing gravel road.	3				-
		The state of the s	4				-
		Federal	-	STP	0.0	0.0	
		State		011	0.0	0.0	
		Other			0.0	0.0	
		Project Total			0.0	0.0	10,000.0
2386	Illiama Nondalton	Lake and Pen: Iliamna to Nondalton Road Completion	2		0.0	0.0	10,00010
	marra rromanon	Construct a new bridge across the Newhalen River and connecting road links to Nondalton.	3				
		Control and a first principle and the first material and the first m	4		-	9,900.0	
		Federal		STP	0.0	9,006.0	
		State		011	0.0	894.0	
		Other			0.0	00	
		Project Total			0.0	9,900.0	0.0
17902	King Cove - Cold Ray	AEB: King Cove and Cold Bay Hovercraft Terminals	2		50.0	2,230.0	0.0
17502	Tang Cove Cold Day	Construct two hovercraft terminals to include access ramps, manuvering pads, parking, bulk fuel storage,			10.0		
		passenger shelters, hovercraft hanger and support site improvements.	7		10.0		
		padeonger stretche, novertrain tranger and support site improvements.	4		5,940.0		-
		Federal		CTD	5,458.2	0.0	
		State		STP			
					541.8	0.0	
		Other					
		Project Total			6,000.0	0.0	0.0

Need ID	Highway	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
12079	McCarthy	MP 0 to MP 17	2		1,520.0		
		Major improvements from Chitina to the Kuskulana Bridge. Phase 1 to address MP 0 to 4.	3			200.0	
			4				
		Federal		STP	1,382.7	181.9	
		State			137.3	18.1	
		Other Project Total			4 500 0	200.0	20.750.0
15681	MaCarthu	Project Total	2		1,520.0	200.0	30,750.0
15081	McCarthy	Slide/Flood Damage Repairs Repair damages caused by severe flooding in September 2000. Includes providing rip rap to armor the approaches to the Lakina River Bridge, where flooding has caused a shift in the river channel. This project also includes clearing and stabilization of a major landslide area between McCarthy and Kennicott.	3		175.0		
			4			450.0	
		Federal		STP	159.2	409.4	
		State			15.8	40.6	
		Other					
		Project Total			175.0	450.0	0.0
3021	N. Tongass	Ketchikan: Ward Cove to Whipple Creek Widening/Realign	2		500.0		
		Widen/realign from Ward Cove to Whipple Creek, stages 2 and 3. Stage 2 extends from the first junction with the D-1 Loop Road to Whipple Creek. Stage 3 extends from Ward Cove to Refuge Cove.	3		100.0		
			7				
			4		398.7		
		Federal		STP	908.5	0.0	
		State			90.2	0.0	
		Other					
		Project Total			998.7	0.0	10,500.0
17223	Nome Area	Nome Highway Bridge Improvements	2		40.0		
		Repair or replace standard approach bridge rails on the highways in Nome.	3				
			4			800.0	
		Federal		STP	36.4	727.8	
		State			3.6	72.2	
		Other					
		Project Total			40.0	800.0	0.0

Need ID	Highway	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
18604	Nome Area		2	Арріп		11100	>11100
18604	Nome Area	Nome Storm ER Repairs 2004			85.0		
		Embankment and erosion protection repairs, drainage restoration and resurfacing of storm damaged roadway and bridges caused by the October 18, 2004 sea surge storm damage.	2				
		and bridges caused by the October 18, 2004 sea surge storm damage.	3 4		990.0		
			4	ED (0		0.0	
		Federal		ER/S	977.9	0.0	
		State			97.1	0.0	
		Other					
		Project Total			1,075.0	0.0	-,
3742	Nome Council	MP 4 to 15 Rehabilitation	2		•	250.0	
		Repair, resurface and raise the grade between MP 4-15. This project includes slope flattening at MP 10 and					
		MP 12, realignments at MP 6 and MP 8 and other snow control features such as snow fences.					
			3			200.0	
			4				
		Federal		STP/R115	0.0	409.4	
		State			0.0	40.6	
		Other			0.0		
		Project Total			0.0	450.0	7,450.0
3743	Nome Council	MP 21 to 27 Erosion Control	2		0.0	400.0	7,400.0
3773	Nome Council	Correct erosion problems from MP 21 to MP 27 (Molly's Corner to Grandma Minnies).	3				
		Correct erosion problems from MP 21 to MP 27 (Monly's Corner to Grandma Millines).	4				
		False	4	STP	0.0	0.0	
		Federal		SIP	0.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			0.0	0.0	2,800.0
12431	Nome Council	MP 45 to 48 Spot Repairs	2				
		Flatten slopes at MP 45, 46, 47 and 48. Install snow fencing.	3				
			4				
		Federal		STP	0.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			0.0	0.0	850.0
3744	Nome Council	MP 62 to 69 Rehabilitation and Realignment	2			800.0	
		Realign and rehabilitate approximately 7 miles of the Nome Council Highway. Raise the grade and reconstruct				220.0	
		to current standards. Finished width will be 22 feet. Project includes additional subase, improved embankment,					
		minor realignment and drainage control.	3			150.0	
		The realignment and drainage control.	4	+		150.0	
				CTD/D445	0.0	004.0	
		Federal		STP/R115	0.0	864.2	
					2.2	25.2	
		State			0.0	85.8	
		Other					
		Project Total			0.0	950.0	7,000.0

							Req'd Funding
Need ID	Highway	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	>FFY06
17103	Nome Taylor	MP 21 to 27 Rehabilitation	2				
	-	The project will rehabilitate, resurface, raise grade, replace culverts and provide class I rip rap for the Kougarok					
		Road MP 21-27	3				
			4				
		Federal		STP	0.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			0.0	0.0	5,250.0
17104	Nome Taylor	MP 27-33 Rehabilitation	2				_
		The project will rehabilitate, resurface, raise grade, replace culverts and provide class I rip rap for the Kougarok					
		Road MP 27-33.	3				_
			4				
		Federal		STP	0.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			0.0	0.0	5,500.0
3738	Nome Teller	Glacier Creek Road New Alignment	2				
		Construct three miles of Glacier Creek Road on a new alignment. Install culverts and resurface.	3				_
			4		1,300.0		
		Federal		STP	1,182.6	0.0	
		State			117.4	0.0	
		Other					
		Project Total			1,300.0	0.0	0.0
3733	Nome Teller	MP 20 to 40 (Bob Blodgett Highway) Resurfacing	2				
		Rehabilitate by raising the grade and resurfacing the Bob Blodgett Highway between Mile 20 to 40.	3				
			4				
		Federal		STP	0.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			0.0	0.0	6,650.0
12433	Nome Teller	MP 4.5 to 20 (Bob Blodgett Highway) Resurfacing	2				
		Raise grade and resurface areas to include MP 4.5 to 6, MP 8, MP 10, MP 15 and MP 16.	3				
			4				
		Federal		STP	0.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			0.0	0.0	1,150.0

Need ID	Highway	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
3734	Nome Teller	MP 40 to 72 (Bob Blodgett Highway) Resurfacing	2				
		Rehabilitate the Bob Bladgett Highway between Mile 40 to 72 by raising the grade, reconditioning and resurfacing.	3				
		January Januar	4				
		Federal		STP	0.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			0.0	0.0	10,350.0
6203	Old Glenn	Old Glenn Highway Rehabilitation	2				
		Rehabilitate Old Glenn Highway From Palmer to the Glenn Highway. Repaving only from Plumly Road to the Glenn Highway Interchange. Includes seperated pathway from Palmer to Plumly Road. (general obligation	•		0.400.0		
		bonded project).	3		2,100.0		
			7		114.0	2,500.0	
			4	OTD	3,613.0	3,753.	3,445.0
		Federal		STP	0.0	3,827.1	
		State Other		GO Bonds	5,827.0	0.0 2,426.0	
		Project Total			5,827.0	6,253.1	3,445.0
		Kodiak: Pasagshak Road Realignment/Upgrade					
13521	Pasagshak / Chiniak		2		350.0		
		Realign sections of the road located in the annual flood plain of an adjacent stream and rehabilitate the remaining portions of the road. Scope includes widening, erosion repair, drainage, culvert installation and replacement, limited geometric improvements, clearing and grubbing and paving.	3		50.0		
			7		00.0		
			4				
		Federal		STP	363.9	0.0	
		Federal		PLD	0.0		
		State			0.0	0.0	
		Other			36.1		
		Project Total			400.0	0.0	25,014.0

Need ID	Highway	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding
		Kodiak: MP 23.7 Improvements					
new	Pasagshak / Chiniak		2		300.0	300.0	
		Realign and pave approximately 4,000 feet of Chiniak Road to eliminate existing switchback curve at MP 23.7.					
		Work to include grading, drainage, signing and striping. Acquire ROW and adjust utilities as required.	0				
			7				
			4				
		Federal		STP	272.9	272.9	
		State		SIF	27.1	272.9	
		Other			27.1	21.1	_
		Project Total			300.0	300.0	5,550.
		Kodiak: Chiniak Road Rehabilitation			300.0	300.0	3,330.
2427	Pasagshak / Chiniak	Roulak. Chilliak Roau Reliabilitation	2		450.0		
	- adagonan, omnan	Rehabilitate Rezanof West Road from the Coast Guard Station Access Road to the end of Cape Chiniak Road	-		100.0		-
		to include erosion repair, drainage, surfacing and limited geometric improvements.	3			300.0	
			4			300.0	
		Federal		STP	409.4	272.9	
		State		0	40.6	27.1	
		Other					_
		Project Total			450.0	300.0	11,500.
7240	Petersville	Mat-Su: Petersville Road: Rehabilitation MP 0.0 to 18.6	2				
		This project will rehabilitate Petersville Road from the Parks Highway to the Forks Roadhouse at MP 18.6. The					
		project will address width, grade and alignment concerns; improve drainage; rehabilitate Moose Creek Bridge					
		#401; rehabilitate the pavement and construct a pathway from MP 0.0 to MP 3.0, and, place a hard surface					
		from MP 3.0 (current end of pavement) to MP 18.6.	3				
			4				
		Federal		STP	0.0	0.0	
		State Other			0.0	0.0	_
		Project Total			0.0	0.0	9,800.
18354		Southeast: Mid Region Access EIS	8		€	0.0	9,800.0 2,000.0
10004		Prepare an Environmental impact Statement (EIS): Study the Bradfield and Stikine River corridors to choose a	0				2,000.0
		preferred transportation alternative to tie Southeast Alaska to the continental highway system via highway and					
		shuttle ferry combinations between Wrangell and Petersburg and the Cassiar Highway (#37) in Canada.					
		Federal		STP	0.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			0.0	0.0	2,000.0

Need ID	Highway	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
13979	Rampart	Rampart Road Eureka Connector	2			300.0	
		Construct a two lane road between Elliot Hwy/Eureka Spur and the community of Rampart on the Yukon River. This is a multi-phase project with four separate spin-off construction projects.	3			550.0	
			4				
		Federal		STP	0.0	773.2	
		State			0.0	76.8	
		Other Project Total			0.0	850.0	24,800.0
3055	S. Tongass	Ketchikan: South Tongass Highway Widening	2		200.0	250.0	,
3033		Widen shoulders, minor alignment changes, extend multi use path (USCG to Mt. Point) and repaving for 8.3 miles. Break into three segments: Bugge Rd., to Mt. Point, Mt. Point to Herring Cove, and Deermount to Bugge					
		St.	3		600.0		
			7		750.0		
			4		6,000.0		
		Federal		STP	1,950.0	227.4	
		Federal		GARVEE	5,000.0		
		State			0.0	22.6	
		Other		GO Bonds	600.0		
		Project Total			7,550.0	250.0	10,700.0
6483	South Big Lake	Mat-Su: South Big Lake Road Realignment	2		1,600.0	900.0	
		Realign South Big Lake Road from the end of the current pavement to the intersection with Marion Drive.	3				
			4				
		Federal		STP/R115		818.7	
		Federal		STP	1,300.0		
		State			0.0	81.3	
		Other		2/300.0, 3/345.0, 4/310.0	300.0		
		Project Total			1,600.0	900.0	16,310.0
9960	Steese	MP 81 to 126 Rehabilitation	2		,	80.0	2,21310
		Rehabilitation and resurfacing from 12-Mile Summit to Central	4				
		Federal		STP	0.0	72.8	
		State			0.0	7.2	
		Other					
		Project Total			0.0	80.0	11,250.0

2004-2006 STIP

							Req'd Funding
Need ID	Highway	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	>FFY06
3649	Steese	MP 126 to 137 Reconstruction	2			400.0	
		First phase of reconstruction of the Steese highway between Central and Circle and replacement of the					
		Crooked Creek bridge #431.	3				
			7				
			4				
		Federal		STP	0.0	363.9	
		State			0.0	36.1	
		Other					
		Project Total			0.0	400.0	650.0
3650	Steese	MP 137 to 148 Erosion/Birch Creek Bridge	2				
		Erosion control & bridge rehabilitation/replacement.	3				
			7				
			4				
		Federal		STP	0.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			0.0	0.0	1,100.0
17083	Steese	MP 17 to 21.5 Climbing Lanes	2		160.0	160.0	
		Construct 3.5 miles of truck climbing lanes on the Steese Highway.	3				
			4				
		Federal		STP	145.6	145.6	
		State			14.4	14.4	
		Other					
		Project Total			160.0	160.0	2,380.0
10479	Steese	MP 62 to 81 Resurfacing and Minor Rehabilitation	2		230.0		
		Minor rehabilitation and resurfacing from MP 62 to 12-Mile Summit.	4		4,640.0		
		Federal		STP	4,430.2	0.0	
		State			439.8	0.0	
		Other					
		Project Total			4,870.0	0.0	0.0
6030	Taylor	MP 95 to 160 Reconstruction	2		1,200.0		
		Widen and rehabilitate from Jake Wade Junction to Eagle. Includes replacement of the Fortymile River bridge.					
			3				
			4				
		Federal		STP	1,091.6	0.0	
		State			108.4	0.0	
		Other					
		Project Total			1,200,0	0.0	34,000.0

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Need ID	Highway	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
6173	Taylor	MP 64 to 82 Reconstruction-Mosquito Fork to Walker Fork	2		800.0		
		Rehabilitate and upgrade between Chicken and Walker Fork.	3			750.0	
			4				
		Federal		STP	727.8	682.3	
		State			72.2	67.7	
		Other					
		Project Total			800.0	750.0	13,500.0
3640	Taylor	MP 82 to the Canadian Border	2				
		Rehabilitate and upgrade between MP 82-95 and the Boundary Spur, MP 95 - 105 (Canadian Border).	3		400.0		
			4				
		Federal		STP	363.9	0.0	
		State			36.1	0.0	
		Other					
		Project Total			400.0	0.0	15,000.0
16881	Taylor	MP 64 to 160 Safety Improvements	2		310.0		
		Install safety Improvements at various locations along the Taylor Highway between MP 64 - 160	3				
			4			2,000.0	
		Federal		STP	282.0	1,819.4	
		State			28.0	180.6	
		Other					
		Project Total			310.0	2,000.0	0.0
		Program total			47,900.5	34,628.1	390,193.5

Need ID	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
18207		Akutan: Ferry Planning and Design	2		1,250.0		
		2004 federal earmark. Funding to promote marine/road alternatives in the Airport Master Plan.			,		-
		Federal		FBD	1,000.0	0.0	
		State			0.0	0.0	
		Other			250.0		
		Project Total			1,250.0	0.0	0.0
18208		Arctic Winter Games Transportation Improvements	2				
		2004 earmark. Scope of work to be determined	3				_
			4		1,070.0		
		Federal		CORBOR	856.0	0.0	
		State			0.0	0.0	
		Other			214.0		
		Project Total			1,070.0	0.0	0.0
17766		Chena Hot Springs to Circle Hot Springs Road	8				_
		Preliminary corridor study.					
		Federal		STP	0.0	0.0	
		State			0.0	0.0	
		Other					
2221		Project Total			0.0	0.0	
2261		Chignik Area Inter-Village Road System Construction	2			1,254.0	_
		Construct approximately 21 miles of new gravel road linking the communities of Chignik (Bay), Chignik Lagoon, and Chignik Lake. Project could be phased into 2 roughly equivalent segments with Phase 1 segment linking Chignik and Chignik Lagoon and Phase 2 segment linking Chignik Lagoon and Chignik Lake.	3				
			7				
			4				
		Federal		FEMRK	0.0	1,254.0	
		Federal		PLD			
		State			0.0	0.0	
		Other					
		Project Total			0.0	1,254.0	24,712.0

Need ID	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
16529	Fairbanks	Dennis Road Extension (Ft. Wainwright Alternative Access & Chena River Crossing)					
		Extend Dennis Road and provide a new bridge across the Chena River to access lands east of Ft. Wainwright.	all				
		Federal		NCPG	0.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			0.0	0.0	0.0
18220		Donlin Creek Road	all		10,000.0		
		2004 earmark (sec 115 funding). Design and construction of Yukon – Kuskokwim transportation corridor.					
		Federal		E115	10,000.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			10,000.0	0.0	0.0
18218	False Pass	False Pass: Causeway and road to the terminus of the south arm breakwater	all		3,000.0		
		Road improvements between airport and new breakwater project (sec 115 funding).					
		Federal		E115	3,000.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			3,000.0	0.0	0.0
18210		Funny River Bridge Crossing	2				
		2004 earmark. Construct a new bridge over Kenai River at Scout Loop Road.	3				
			4		6,250.0		
		Federal		BRD	5,000.0	0.0	
		State			0.0	0.0	
		Other			1,250.0		
		Project Total			6,250.0	0.0	0.0

Need ID	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
16325		Ferry: New Mainline Ferry	2		3,000.0		
		Construct new mainline ferry to replace aging ferry(s) in the AMHS fleet as some of the original fleet becomes "regulatory obsolete" in 2010.	4			120,000.0	
		Federal		NHS	0.0	0.0	
		Federal		FEMRK	3,000.0	120,000.0	
		State			0.0	0.0	
		Other					
		Project Total			3,000.0	120,000.0	0.0
9104		Ferry: New Northern Panhandle					
		Part of the SE plan. Ferry wil provide service for Northern Panhandle communities.	all			45,000.0	
		Federal		STP	0.0	0.0	
		Federal		FEMRK	0.0	45,000.0	
		State			0.0	0.0	
		Other					
		Project Total			0.0	45,000.0	0.0
13885		Ferry: Southern Gateway Shuttle	2		1,200.0		
		Part of the SE Plan. Provide shuttlle fery service between Ketchikan and Prince Rupert.	4		50,000.0		
		Federal		FEMRK	51,200.0	0.0	
		Federal		NHS	0.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			51,200.0	0.0	0.0
17087		FNSB: Bus Fleet Replacement (CMAQ)	2				
		Provide funding to the Fairbanks North Star Borough to purchase ten buses for existing transit					
		routes (sec 115 funding).	4	5445	3,000.0	0.0	
		Federal		E115	3,000.0	0.0	
		State			0.0	0.0	
		Other Project Total			2 000 0	^^	0.0
		Project Total			3,000.0	0.0	0.0

Need ID	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
17703		Girdwood: Road Improvements	2				
		Project includes paving Crow Creek Road to Mile 3.5, and improving Hightower Avenue, Townsite streets and parking, Olympic Circle, Arlberg Avenue, and others in the Girdwood area.	3				
					200.0		
			7		20.0	260.0	
			4		3,250.0	4,500.0	
		Federal		EMRK	3,470.0	4,760.0	
		State			0.0	0.0	
		Other					
		Project Total			3,470.0	4,760.0	0.0
17701		Girdwood: Road Culvert Improvement	2		50.0		
		This project will install, repair, and replace road drainage facilities in Girdwood.	3				
			7				
			4		200.0		
		Federal		TCSP	250.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			250.0	0.0	0.0
18238		Girdwood: Transportation Improvement Project	all		1,000.0		
		2004 earmark (sec 115 funding). Transportion improvements in Girdwood.					
		Federal		E115	1,000.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			1,000.0	0.0	0.0
3051	Juneau	Juneau: Second Channel Crossing	2		<u> </u>		2, 500.0
		Construct new crossing of Gastineau Channel between Egan Drive and North Douglas Highway to provide second access to Douglas Island.	3				
			7				
			4				
		Federal		FEMRK		0.0	
		Federal		STP			
		State				0.0	
		Other					
		Project Total			0.0	0.0	68,100.0

Need ID	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
16621		Kenai River Trail	2				
		Design and construct congressionally earmarked trail in the Kenai River area near Kenai and Soldotna.	3				
			4		645.5		
		Federal		PLD	645.5	0.0	
		State			0.0	0.0	
		Other					
		Project Total			645.5	0.0	0.0
8480		Kenai Spur Road Extension	2			1,000.0	
		Extend Kenai Spur Highway-North Road.	3				
			4				
			7				
		Federal		HIPRI	0.0	800.0	
		State			0.0	0.0	
		Other				200.0	
		Project Total			0.0	1,000.0	5,086.0
8462	Ketchikan	Ketchikan: Gravina Island Crossing	2		9,800.0		
		Improve surface access between Ketchikan and Gravina Island, including the Ketchikan	3				
		International Airport.			500.0		
			7		500.0		
			4		40,000.0	190,000.0	
		Federal		HIPRI	629.0	0.0	
		Federal	330	EMRK	1,016.0	0.0	
		Federal		FEMRK	48,755.0	190,000.0	_
		State			400.0	0.0	
		Other				0.0	
		Project Total			50,800.0	190,000.0	0.0

Need ID	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
18239		Wasilla: Lucille Street and Mack Drive Improvements	all		•	1,000.0	
		2004 earmark (sec 115 funding). Improvements to Lucille and Mack Drive in Wasilla.					
		Federal		E115	0.0	1,000.0	
		State			0.0	0.0	
		Other					
		Project Total			0.0	1,000.0	0.0
18214	Ketchikan	Ketchikan: Port of Ketchikan Ferry Facility	all		•	1,000.0	
		City Dock Expansion					
		Federal		E115	0.0	1,000.0	
		State			0.0	0.0	
		Other					
		Project Total			0.0	1,000.0	0.0
16543		Knik Arm Crossing	2		6,000.0	93,600.0	
		Design and construct a toll bridge to span Knik Arm between the Municipality of Anchorage and the Matanuska-Susitna Borough, utilizing a combination of federal, state, and local funds, for a facility that will be eligible to be part of the federal National Highway System. The Knik Arm Toll Bridge Project expects nomination as a High Priority Infrastructure Project that will seek priority earmark funding through the federal transportation reauthorization legislation (replacement of TEA-21) federal fiscal year 2005 or later.					
			3				
			7				
			4				
		Federal		E115	6,000.0	13,600.0	
		Federal		FEMRK		80,000.0	
		State				0.0	
		Other					
		Project Total			6,000.0	93,600.0	520,000.0

Need ID	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
17526		Matanuska - Susitna Borough, Road Improvements	2		1,000.0		
		Improve roads in the City of Wasilla and the MatSu Borough (3,000.0 in sec 115 funding).	3		10.0		
			7		260.0		-
			4			4,500.0	
		Federal		EMRK	1,270.0	1,500.0	
		Federal		E115		3,000.0	
		State			0.0	0.0	
		Other					
		Project Total			1,270.0	4,500.0	0.0
18216		Matanuska - Susitna Borough, Big Lake to Wasilla Pedestrian Path	2				
		2004 earmark. Construct app. 25 miles of gravel surface trail between City of Wasilla trail system and Big Lake.	4		250.0		
		Federal		TCSP	250.0	0.0	
		State			0.0	0.0	-
		Other					-
		Project Total			250.0	0.0	0.0
18195	Nome	Nome: Bypass Road Improvements Upgrade Nome Bypass Road. Work will include embankment stabilization, correct grade &	2		250.0	220.0	150.0
		sight distance problems, curve realignment, and paving (sec 115 funding).	3				-
			4				2,880.0
		Federal		E115	250.0	220.0	_
		State Other			0.0	0.0	_
		Project Total			250.0	220.0	3,030.0

Need ID	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
6239		Naknek: River Bridge	2		3,000.0		
		Construct a bridge over the Naknek River between Naknek and South Naknek. Bridge crossing site and access road locations on both sides of the river will be determined during design					_
		phase.	3				
			4				
		Federal		FEMRK	3,000.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			3,000.0	0.0	30,000.0
18201		North Pole: Roads Lighting	all		950.0		
		This project will provide for the design and construction of roadway illumination in all residential areas within the City of North Pole (2004 sec 115 funding).					
		Federal		E115	950.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			950.0	0.0	0.0
16560		Palmer: Railroad Right of Way	2		125.0		
		Project consists of design and construction of improvements within the railroad right-of-way from Inner Springer Loop to the Matanuska River. Improvements will redevelop the railroad corridor into a park strip through the City of Palmer and may include pedestrian/bicycle pathways, additional road crossings, clearing and landscaping, parking, lighting and drainage improvements.	7		10.0		
			4		805.4		
		Federal		TCSP	940.4	0.0	
_		State			0.0	0.0	
		Other					
		Project Total			940.4	0.0	0.0

Need ID	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
2479		Point Mackenzie Road Upgrade and Paving	2				
		Upgrade and pave the unpaved 13 mile portion of Point Mackenzie Road (Burma Road to the end of Point MacKenzie Road) to current design standards.	3				
			7				
			4				
		Federal		FEMRK	0.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			0.0	0.0	9,520.0
8459		Seward: Spruce Creek Bridge #1783	2		223.5		
		Preliminary work to replcace one-lane Spruce Creek bridge in Seward with standard 2-lane bridge.	3				
			4				
		Federal		HIPRI	178.8	0.0	
		State			0.0	0.0	
		Other			44.7		
		Project Total			223.5	0.0	0.0
18240		Seward: Road Improvements	all		2,000.0		
		Improvements to local roads including Nash road (2004 sec 115 earmark).					
		Federal		E115	2,000.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			2,000.0	0.0	0.0
17521	Sitka	Sitka: Japonski Island Road	2		278.5		
		Fund detailed design and follow-on activities for eligible items of work identified in the Japonski Island Infrastructure Master Plan, including upgrades and replacements of utility systems where					
		eligible.	3				
			4				
		Federal		EMRK	278.5	0.0	
		State			0.0	0.0	
		Other					
		Project Total			278.5	0.0	0.0

Need ID	Location	Project Description/Funding Source P	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
18364	Sitka	Sitka: Road Improvements	all		1,500.0		
		Follow on funding for design and construction of eligible work identified in the Japonski Island Infrastructure Master Plan, including upgrades and replacements of utility systems where					
		Federal		E115	1,500.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			1,500.0	0.0	0.0
12520			all		3,000.0		
		RehaRehab Keystone Avenue from the city boundary MP 2 to the end of road at MP 5. Work includes adding a road base to support hard surfacing, pavement, drainage improvements and					
		Federal		E115	1,500.0		
		Federal		EMRK	500.0		
		Federal		NCPG	909.7		
		State			90.3	0.0	
		Other					
		Project Total			3,000.0	0.0	0.0
11741	Wrangell	South Wrangell Island Road and Ferry Terminal	2				
		Reconstruction of existing resource roads and extension of road to Fools Inlet and construct ISouth Wrangell Ferry Terminal.	3				
			4				
		Federal	F	FEMRK	0.0	0.0	
		State Other			0.0	0.0	
		Project Total			0.0	0.0	44,800.0

Need ID	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
17582	Valdez	Valdez: Dock Facility Improvements	2				
		This project will complete the design and construction of the upland staging area and the dock extension. The project will also provide for the upgrade to the existing pier fendering system, construction of an information center at the Valdez City Dock, as well as a covered waiting area,					
		telephones, and benches as funding allows.	3				_
			4		486.7		_
		Federal		EMRK	486.7	0.0	
		State			0.0	0.0	_
		Other					
		Project Total			486.7	0.0	
16665	Metlakatla	Walden Point Road Construction Completion	all		1,984.0	7,000.0	
		In conjunction with Innovative Readiness Training, construct and pave the three phases of the 14.4-mile Walden Point Road, including relocation of the penstock and installation of guardrail and striping. Funds will be transferred to and administered by FHWA Western Federal Lands Division.					
		Federal		FEMRK		7,000.0	
		Federal		NCPG	1,984.0		
		State			0.0	0.0	
		Other					
		Project Total			1,984.0	7,000.0	18,000.0
16664	Metlakatla	Walden Point Road Replacement of Temporary Bridges	all				
		Construct permanent bridges across six large creeks crossed by Phases A and C of Walden Point Road. The following creeks require bridges: Chester, Melanson, Tain, Bennett, South Fork of Hemlock and Japan.					
		Federal		FEMRK	0.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			0.0	0.0	4,000.0
18237		Fairbanks: University of Alaska Transportation Research Center	all		2,000.0		
		2004 earmark (section 115 funding). Research center to be located at the university of Alaska - Fairbanks.					
		Federal		E115	2,000.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			2,000.0	0.0	0.0

Need ID	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
16741	KPB	Williamsport/Pile Bay Road	2		200.0		
		Rehabilitate and widen the 15.5 mile gravel surface haul road conecting Lower Cook Inlet at Williamsport with the Interior of Southwest Alaska at Illiama Lake. Include drainage improvements, culvert installation & replacement and clearing and grubbing. Replace or repair two bridges: Timberline Creek bridge#1321 and Four mile Creek Bridge #1235. Construct parking/staging areas at each end of the road (3,000.0 is 2004 sec 115 earmark funding).	3		500.0		
			7				
			4		•	3,000.0	
		Federal		STP	636.8		
		Federal		EMRK			
		Federal		E115		3,000.0	
		State			63.2		
		Other					
		Project Total			700.0	3,000.0	19,675.0
		Program Total	Х		159,768.6	472,334.0	746,923.0

Need ID	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
5985		Terminal: AMHS Shoreside Condition Survey	2		100.0	100.0	
		Shoreside facilities condition survey and master plan; includes annual plan updates.					
		Federal		NHS	91.0	91.0	
		State			9.0	9.0	
		Other					
		Project Total			100.0	100.0	300.0
17442		Ferry: Fairweather Refurbishment 1	2			300.0	
		Post delivery availability. Hull Survey and Improvements. Conduct detailed hull survey for cracking and repair as necessary. Make habitability upgrades to address crew problems which were not addressed in original construction contract. Survey operating condition of ships systems and modify as appropriate. Security Upgrades. Drydocking for Regulatory Inspections.	4				
		Federal		FBDA	0.0	0.0	
		Federal		NHS	0.0	272.9	
		State			0.0	27.1	
		Other				222.2	0.000.0
		Project Total			0.0	300.0	2,000.0
6413		Ferry: Fleet Condition Survey Update	8		150.0	150.0	
		Update fleet condition survey.			400.5	100.5	
		Federal		NHS	136.5	136.5	
		State			13.5	13.5	
		Other Project Total			150.0	150.0	450.0
13959	Ketchikan	Terminal: Ketchikan Improvements	2		50.0	400.0	
10000	ROTOTINGIT	2006: Fendering modifications to Berth 3 for FVF mooring. Security upgrades. 2007:	4		30.0	100.0	
		Construct a fourth berth and transfer facility. Expand/reconfigure vehicle/staging areas.				870.0	
		Federal		FBDA	0.0	1,016.0	
		Federal		NHS	45.5	254.0	
		State			4.5	0.0	
		Other					
		Project Total			50.0	1,270.0	4,000.0

Need ID	Location Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
18358	Ferry: Mainline Ferry Refurbishment	2		1,100.0	400.0	
	Periodic mainline ferry refurbishment, regulatory driven, drydocking. Refurbish components on five mainline ferries (<i>Columbia</i> , <i>Malaspina</i> , <i>Matanuska</i> , <i>Taku</i> , <i>Kennicott</i> and <i>Tustumena</i>). Address vessel refurbishment priorities as established annual AMHS Fleet Condition Survery Report.	in 4			13,500.0	
	Fed	oral	NHS	1,000.7	12,644.8	
		tate	IVIIO	99.3	1,255.2	
		ther			,	
	Project T			1,100.0	13,900.0	16,500.0
18359	Ferry: Construct/Lease Ferryboats	2				
	Construct or lease ferryboats for the Southeast Alaska Transporation Plan (SATP) implementation.	4		43,600.0		
	Fed	eral	SHAK	43,600.0	0.0	
		tate		0.0	0.0	
		ther				
	Project T	otal		43,600.0	0.0	0.0
17131	Ferry: Lituya Refurbishment	2			150.0	
	2007: Post delivery refurbishment. Hull Survey and Improvements. Conduct details hull survey for cracking and repair as necessary. Survey operating condition of ship systems and modify as appropriate. Security Upgrades. Drydocking for Regulatory Inspections.	s				
	Fed	eral	FBDA	0	0.0	
	Fed		NHS	0.0	136.5	
		tate		0.0	13.5	
	O Project T	ther otal		0.0	150.0	1,500.0

Need ID	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
16421	Angoon	Terminal: Angoon Improvements	2			250.0	
		Reconstruct and rehabilitate mooring and transfer facility. Construct terminal building.	3			50.0	
			7				
		Federal		STP	0.0	272.9	
		State			0.0	27.1	
		Other					
		Project Total			0.0	300.0	7,000.0
16961	Metlakatla	Terminal: Metlakatla, Annette Bay Construct New Terminal	2			300.0	
		Construct new ferry terminal to support Ketchikan - Metlakatla service.	3				
			4				
		Federal		STP	0.0	272.9	
		State			0.0	27.1	
		Other					
		Project Total			0.0	300.0	5,000.0
16861	Auke Bay	Terminal: Auke Bay Modifications	2			200.0	
		Improve staging area. Add stern berth and staging area to Auke Bay West for day-boat and shuttle. Berth may also be used for lay-up (advance construct).	3			50.0	
			4				
		Federal		NHS	0.0	227.4	
		Federal		TRANS			
		State			0.0	22.6	
		Other					
		Project Total			0.0	250.0	11,000.0
18328	Auke Bay	Terminal: Auke Bay West Side Berth FVF Modifications	2				
		Add two mooring dolphins, fender modifications, and utilites to the west side berth to overnight moor a Fairweather Class FVF.	3				
			4		1,200.0		
		Federal		FBDA	960.0	0.0	
		State			240.0	0.0	
		Other					
		Project Total			1,200.0	0.0	0.0

Need ID	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
18321		Terminal: Bellingham Modifications	2			50.0	
		Modify Bellingham terminal in coord with Port of Bellingham toaccommodate AMHS operations.	3				
			4			500.0	
		Federal		FBDA	0.0	440.0	
		State			0.0	110.0	
		Other					
		Project Total			0.0	550.0	0.0
9184	Coffman Cove	Terminal: Coffman Cove Construct New Terminal	2		75.0		
		Construct new ferry terminal to support IFA Northern route service, including roadway improvements to Dog Creek bridge.	3		10.0		
			4		10,140.0		
		Federal		FBDA	5,463.6		
		Federal		EMRK	3,440.8		
		Federal		FH	825.0		
		State			495.6		
		Other			0.0	0.0	0.0
10000		Project Total			10,225.0	0.0	0.0
13903	Chenega	Terminal: Chenega Modifications	2		50.0		
		Modify existing terminals to accommodate AMHS operations.	3			700.0	
			4		45.5	700.0	
		Federal		STP	45.5	636.8	
		State			4.5	63.2	
		Other Project Total			50.0	700.0	0.0

Need ID	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
13879	Haines	Terminal: Haines Improvements	2		100.0		
		Replace failing sheetwall with new mooring dolphins. Conduct recon to scope berthing requirements. Add second berth for stern/bow loading for Haines/Skagway shuttle ferry. Project combines Haines terminal mods (13879) and Haines Ferry Dock	3		10.0		
			4		300.0	4,000.0	
		Federal		NHS	100.0		
		Federal		FBDA	240.0	3,200.0	
		State			70.0	800.0	
		Other					
		Project Total			410.0	4,000.0	0.0
9844	Ketchikan	Terminal: Ketchikan Lay-Up Berth and Mooring Structures	2			300.0	
		Locate suitable site and construct floating dock, bridges, and mooring structures for simultaneous lay-up of AMHS vessels.	3			310.0	
			7			10.0	
			4			6,400.0	
		Federal		NHS		272.9	
		Federal		TRANS		5,066.5	
		State			0.0	1,680.6	
		Other					
		Project Total			0.0	7,020.0	0.0
2045	Kodiak	Terminal: Kodiak Ferry Terminal (new construction)	2			100.0	
		Build a new ferry terminal at Kodiak.	3				
			7				
			4				
		Federal		NHS	0.0	91.0	
		State			0.0	9.0	
		Other					
		Project Total			0.0	100.0	10,800.0

Need ID	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
9059	Mitkof Is.	Terminal: Mitkof Island: South Mitkof Island Terminal	2		680.0		
		Project is a part of the SE plan. Construct a new AMHS ferry terminal on the southern end of Mitkof Island. Preliminary engineering proposes a vessel berth approx. 1100 feet offshore, a filled causeway or trestle, a parking area, and a terminal building.	3		20.0		
			7				
			4		18,500.0		
		Federal		STP	17,466.2	0.0	
		State			1,733.8	0.0	
		Other			40.000.0	0.0	
		Project Total			19,200.0	0.0	0.0
15219	Pelican	Terminal: Pelican Terminal Mooring Improvements	2				
		Replace/upgrade terminal mooring structures.	3				
			4	OTD	0.0	600.0	
		Federal State		STP	0.0	545.8 54.2	
		Other			0.0	34.2	
		Project Total			0.0	600.0	0.0
17204	Petersburg	Terminal: Petersburg Terminal Modifications	2				
11201	. otoroburg	Construct new transfer bridge, fendering system and additional dolphin.	3				
		ς σ, σ, σ, σ, σ, σ, σ, σ, σ, σ, σ, σ, σ,	4			1,000.0	
		Federal		FBDA	0.0	800.0	
		Federal		STP	0.0	0.0	
		State			0.0	200.0	
		Other					
		Project Total			0.0	1,000.0	0.0

Need							Req'd Funding
ID	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	>FFY06
17141		Terminal: Prince Rupert Terminal Improvements	2			150.0	
		Reconstruct Prince Rupert terminal to receive Ketchikan-Prince Rupert Shuttle.	3				
			4				
		Federal		NHS	0.0	136.5	
		State			0.0	13.5	
		Other				150.0	
		Project Total			0.0	150.0	6,500.0
9187	Saxman	Terminal: Saxman	2				
		Construct a terminal in the vicinity of Saxman to accommodate shuttle ferry operations from Annette Island.	3			1,500.0	
			4				
		Federal		STP	0.0	1,364.6	
		Federal		TRANS	0.0		
		State			0.0	135.5	
		Other					
		Project Total			0.0	1,500.0	6,000.0
17062	Auke Bay	Ferry: Juneau FVF Support Center	2				
		Phase 1: 2005 install FVF utilities. Phase 2: 2006 complete fill sewage treatment	3				
		facility. Phase 3: Complete FVF permanent support building.	4		225.0	2,500.0	
		Federal		FBDA	180.0	2,000.0	
		Federal		TRANS	45.5		
		State			45.0	500.0	
		Other Project Total			225.0	2,500.0	2,000.0

Need ID	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
11745		Sitka/Auke Bay Terminal Improvements	2		25.0		
		This project is part of the Southeast Transportation Plan. Construct modifications to the Sitka AMHS terminal to support increased ferry operations. Add/adjust berths, construct maintenance facilities, improve staging area. Construct modifications to Auke Bay Facility to receive Sitka Shuttle.	3				
			4		500.0		
		Federal		SHAK	525.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			525.0	0.0	0.0
13883	Skagway	Terminal: Skagway Modification	2		100.0		
		Modifications to accommodate ferry operations.	3				
			4			500.0	
		Federal		NHS	91.0	454.9	
		State			9.0	45.2	
		Other Project Total			100.0	500.0	0.0
13904	Tatitlek	Terminal: Tatitlek Modifications	2		50.0	000.0	0.0
10004	radition	Modify existing terminals to accommodate AMHS operations.	3		33.3		
		Modify existing terminals to accommodate Aivino operations.	4			700.0	
		Federal	•	STP	45.5	636.8	
		State		011	4.5	63.2	
		Other				33.2	
		Project Total			50.0	700.0	0.0

Need ID	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
18548		Terminal: AMHS Terminal Security	2	, .pp	11100		
		Upgrade security at AMHS terminals located in Whittier, Homer, Juneau, Ketchikan, Haines, Skagway, Sitka, Petersburg, and Cordova. Enhancements include CCTV,	4		1,600.0		
		Federal		SHAK	1,600.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			1,600.0	0.0	0.0
9039	Wrangell	Terminal: Wrangell Modifications	2				
		Construct/reconstruct ferry terminal to accommodate ferry operations. Includes security upgrades.	4		600.0		
		Federal		FBDA	480.0	0.0	
		Federal		SHAK	0.0	0.0	
		State			120.0	0.0	
		Other			000.0	0.0	0.0
		Project Total			600.0	0.0	0.0
13741	Whittier	Terminal: Whittier Improvements	2				
		Construct/reconstruct ferry terminal facilities to accommodate AMHS operations.	3				
			4				
		Federal		SHAK	0.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			0.0	0.0	0.0
		Program Total			79,185.0	36,040.0	73,050.0

Need ID	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
6087	Central Region: Safety Management & Engineering	2	7.1010	265.0	265.0	
	Program management for support of HSIP activities.					
	Federal		SA	238.5	238.5	
	State			26.5	26.5	
	Other					
	Project Total			265.0	265.0	795.0
6462	Northern Region: Safety Management and Engineering	2		137.5	137.5	
	Program management for support of HSIP activities.					
	Federal		SA	123.8	123.8	
	State			13.8	13.8	
	Other					
	Project Total			137.5	137.5	397.5
7174	Southeast Region: Safety Management and Engineering	2		85.0	85.0	
	Program management for support of HSIP activities.					
	Federal		SA	76.5	76.5	
	State			8.5	8.5	
	Other					
	Project Total			85.0	85.0	0.0
6446	Statewide: Annual Planning Work Program	8		7,775.0	7,575.0	
	State Transportation Improvement Program (STIP) and State Transportation Plan, and area/regional plans preparation, data collection, and management systems are Federally required elements of this program.					
	Federal		PLNG	4,381.3	4,181.3	
	Federal		STP	2,068.1	2,068.1	
	State			1,325.6	1,325.6	
	Other					
	Project Total			7,775.0	7,575.0	17,700.0
6447	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Program	2		3,330.0	2,550.0	
	Inspection of all bridges on public roads two-year cycle. The magnitude of structural deficiencies found during the inspection causes the subject bridge to be eligible for replacement or rehabilitation with federal highway bridge program					
	funding.	4		10,151.7	9,697.0	
	Federal		BR	9,706.8	8,817.8	
	Federal		STP	1,226.4	1,114.1	
	State			2,548.4	2,315.1	
	Other					
	Project Total			13,481.7	12,247.0	36,741.0

Need ID	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
6454	Statewide: Bridge Management System	2	1-1-	185.0	185.0	
	Development and implementation of management system for addressing bridge deficiencies on public roads.					
	Federal		BR	148.0	148.0	
	State			37.0	37.0	
	Other					
	Project Total			185.0	185.0	555.0
12579	Statewide: Bridge Scour Monitoring and Retrofit Program	8		320.0	320.0	
	Install monitoring and telemetry and/or construct physical scour countermeasures at State bridges identified as scour critical by the federally mandated Scour Evaluation Program.	2		300.0	300.0	
		4		880.0	880.0	
	Federal		STP	682.3	682.3	
	Federal		BR	600.0	600.0	
	State			217.7	217.7	
	Other					
	Project Total			1,500.0	1,500.0	450.0
18330	Statewide: Comprehensive Highway Safety Plan	8		500.0	300.0	
	Create a Strategic Highway Safety Plan that complies with expected language in the upcoming highway bill. The goal of the plan is to target safety funding to save the most lives and eliminate the most injuries per dollar spent. Under the plan, staff will analyze Alaska crash data, determine what crash patterns are susceptible to cost-effective correction, implement countermeasures to correct those problems, and monitor the effectiveness of those countermeasures. Safety countermeasures to be considered include education, enforcement, emergency services, legislation, and infrastructure improvements. A leadership group will be established to promote safe transportation, direct safety activities, and ensure that other safety-involved organizations are included in the process.					
	Federal		STP	454.9	272.9	
	State			45.2	27.1	
	Other					
	Project Total			500.0	300.0	0.0
6458	Statewide: Civil Rights Program	8		75.0	75.0	
	On the job training to provide training opportunities on construction jobs. Also, provides on-site construction review to assure compliance with Civil Rights laws.			1270		
	Federal		STP	68.2	68.2	
	State			6.8	6.8	
	Other					
	Project Total			75.0	75.0	225.0

						Req'd Funding
Need ID	·	Phse	Apprn	FFY 05	FFY 06	>FFY06
13239	Statewide: Culvert Repair or Replace Project	2		100.0	50.0	
	Repair or replacement of culverts that are barriers to safe fish passage. This annual project will identify culverts that are					
	partial or full barriers to fish passage and take the appropriate corrective action.	4		525.0		
	Federal		STP	568.6	45.5	
	State			56.4	4.5	
	Other					
	Project Total			625.0	50.0	825.0
16551	Statewide: CVO Security System	8		986.6		
	Phase I Track Hazardous Material Cargo Table 1 & II on the Dalton Highway (\$405,000) Phase II Build an integrated					
	control center and central repository. Develop data interfaces to CARS and CVISN (\$581,625)			400.0		
	Federal		ITS	493.3	0.0	
	Federal		STP	296.0	0.0	
	State			197.3	0.0	
	Other					
	Project Total			986.6	0.0	0.0
18643	CVISN Deployment	2				
	Tasks to be completed include an automated Vehicle Identification System on the Glenn Highway, Remote Video					
	Monitoring systems at various locations and a system for remote operations on the Glenn Highway inbound weigh station.					
	(STIP funds to match previously expended ITS earmark and state match.)	4		585.0		
	Federal		STP	585.0	0.0	
	State			0.0	0.0	
	Other					
	Project Total			585.0	0.0	0.0
18325	Statewide: Crash Data Transfer from Police Agencies, Department Operations, and the Public	8			400.0	
	Upgrade the crash data available to Department operations, police agencies, and the public. Includes streamlining					
	electronic transfer of crash data from police agencies, graphical display of crash data through the Department's geographic					
	information system (GIS) applications, and integration with other transportation data.					
	Federal		STP	0.0	363.9	
	State			0.0	36.1	
	Other					
	Project Total			0.0	400.0	0.0
18324	Statewide: Electronic Crash Web Enablement Form 12-200	8		400.0		
	Web enable the existing Alaska Motor Vehicle Collision Report Form 12-200, allowing secure submission of the forms					
	electronically rather than paper forms. The application will interface with existing Division of Motor Vehicles databases. The					
	project includes a detailed system design, development, and implementation.					
	Federal		STP	363.9	0.0	
	State			36.1	0.0	
	Other					
	Project Total			400.0	0.0	0.0

Need ID	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
18079	Statewide: Emergency Bridge Replacement	4		800.0		
	The "Highway Bridge Incident Management Plan" has identified the need to stockpile at least enough components to span up to 200'.					
	Federal		STP	727.8	0.0	
	State			72.2	0.0	
	Other					
	Project Total			800.0	0.0	0.0
18323	Statewide: Functional Classification Review	8		400.0		
	Conduct a statewide review of the functional classification of Alaska's surface transportation network (land and marine). Functional classification will be evaluated in a coordinated effort among state, federal, and local agencies according to guidelines contained in the Federal Highway Administration (FHWA) Manual, Highway Functional Classification - Concepts, Criteria, and Procedures. The Department will recommend to FHWA the functional classification of all roads in Alaska, minor collector and above.					
	Federal		STP	363.9	0.0	
	State			36.1	0.0	
	Other					
	Project Total			400.0	0.0	0.0
18647	Statewide: Gas Pipeline NHS Needs Review	8				
	Planning project to identify Stranded Gas Development Act (SGDA) priorities.					
	Federal		STP	0.0	0.0	
	State			0.0	0.0	
	Other					
	Project Total			0.0	0.0	0.0
17264	Statewide: Geographic Information Systems (GIS) Development	8		500.0	300.0	
	Upgrade the Department's transportation data and GIS capabilities to: develop a HAS-GIS interface to improve data distribution; establish HAS as a foundation for linear reference based GIS; collect requisite Roadlog and road centerline data.					
	Federal		STP	454.9	272.9	
	State			45.2	27.1	
	Other					
	Project Total			500.0	300.0	0.0
7179	Statewide: Highway Data Equipment Acquisition and Installation	2		20.0	20.0	
	State Traffic Monitoring System for Highway (TMS/H): Traffic data collection eqipment purchase and installation; and, TMS/H software development and implementation.	3				
		4		2,870.0	970.0	
	Federal		STP	2,629.0	900.6	
	State			261.0	89.4	
	Other					
	Project Total			2,890.0	990.0	2,970.0

N I ID	Project Provide (Fourthern Course		_			Req'd Funding
Need ID	,, J	Phse	Apprn	FFY 05	FFY 06	>FFY06
12979	Statewide: Highway Fuel Tax Evasion	4		100.0	100.0	
	A continuing program to enforce the collection of motor fuel taxes in compliance with federal law.					
	Federal		STP/F	100.0	100.0	
	State			0.0	0.0	
	Other					
	Project Total			100.0	100.0	300.0
6027	Statewide: Highway Safety Improvement Program (HSIP)	2		1,879.0	1,350.0	
	Evaluation, design, and construction of projects to address safety concerns on the Alaskan roadway system.	3		325.0	357.0	
		7		464.0	438.0	
		4		9,872.0	10,581.0	
	Federal		SA	3,780.0	3,780.0	
	Federal		SA 402	8,340.0	8,576.0	
	State			420.0	370.0	
	Other					
	Project Total			12,540.0	12,726.0	18,900.0
18002	Statewide: Initiative for Accelerated Infrastructure Development	8		300.0		
	Partnership between the State, the Denali Commission and the USDA in developing a community profile mapping program to produce community profile maps for approximately 200 communities throughout Alaska over the next five years.					
	Federal		STP	272.9	0.0	
	State			27.1	0.0	
	Other					
	Project Total			300.0	0.0	300.0
16901	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	2		330.0	330.0	
	Design and construct projects that are part of the Alaska IWAYS Architecture Implementation (A12). Projects include advance technology for snow & Ice Removal, Multi-Modal Information Connections, Traveler Communications, Internal Operation and Commercial Vehicle Operations.	3		10.0	10.0	
		7		150.0	150.0	
		4		2,975.0	1,175.0	
	Federal		ITS	, -		
	Federal		STP	3,152.1	1,514.7	
	State			312.9	150.3	
	Other					
	Project Total			3.465.0	1.665.0	3,330.0

						Req'd Funding
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	>FFY06
	Statewide: Intelligent Transportation Systems Operations & Maintenance (IWAYS)	2		150.0	150.0	
	Operations and maintenance and complete full deployment of existing ITS projects that are part of the Alaska Iways Architecture Implementation plan. Project include advanced technology for snow & ice removal, multi-modal information connections, traveler communications, internal operations and commercial vehicle operations.	3		10.0	10.0	
		7		75.0	75.0	
		4		587.5	587.5	
	Federal		ITS			
	Federal		STP	748.2	748.2	
	State			74.3	74.3	
	Other					
	Project Total			822.5	822.5	2,467.5
	Statewide: Land Mobile Radio System, Phase 2 (IWAYS)	8				
	Further acquistion of Base Station Towers for highway maintenance & operations.	7				
15839		4				
	Federal		ITS	0.0	0.0	
	Federal		STP	0.0	0.0	
	State			0.0	0.0	
	Other					
	Project Total			0.0	0.0	0.0
	Statewide: Maintenance Managment System	8		1,589.0	692.0	
	The Maintenance Managment System will automate time sheet reporting, tracking of budget expenditures, work planning, deferred maintenance, forecast budget requirements, and track the level of service provided to the public.					
	Federal		STP	1,445.5	629.5	
	State			143.5	62.5	
	Other					
	Project Total			1,589.0	692.0	2,519.0
18648	Statewide: Material Site Investigations	8		500.0	1,500.0	
	Ongoing program to identify future material sites and harder stone sources to achieve longer-lived pavements.					
	Federal		STP	454.9	1,364.6	
	State			45.2	135.5	
	Other					
	Project Total			500.0	1,500.0	1,000.0

Req'd 6

Federally Required Programs and Preventive Maintenance Amendment #8

						Req'd Funding
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	>FFY06
18329	Statewide: Milepost and Destination Signs	2		105.0		
	Furnish and install new milepost and destination signs.	4		1,250.0		
	Federal		STP	1,232.6	0.0	
	State			122.4	0.0	
	Other					
	Project Total			1,355.0	0.0	0.0
6452	Statewide: National Highway Institute and Transit Institute Training	8		350.0	350.0	
	Technical training in engineering, planning, and administration related to federal highway and transit programs and funding.					
	Federal		STP	318.4	318.4	
	State			31.6	31.6	
	Other					
	Project Total			350.0	350.0	1,050.0
14599	Statewide: NEPA and Permit Streamlining Participation	2		175.0	175.0	
	Integration of regulatory permitting and NEPA requirements that govern Federal aid project development into one concise process. This integration will facilitate early and full participation by all relevant agencies necessary for project approval and reimburse agencies for the increased cost to comply with the environmental streamlining provisions of TEA-21					
	Federal		STP	159.2	159.2	
	State			15.8	15.8	
	Other					
	Project Total			175.0	175.0	525.0
18078	Statewide NHS and Non NHS Anti-icing Program	8		900.0	900	
	This annual project would provide deployment of anti-icing throughout the state by purchasing equipment, storage and product.					
	Federal		STP	818.7	818.7	
	State			81.3	81.3	
	Other					
	Project Total			900.0	900.0	2,400.0
17968	Statewide: NHS and Non NHS Pavement and Bridge Refurbishment	all		47,750.	4 2,700.0	
	Crack sealing, surface treatment drainage, signage, guardrail, illumination and other refurbishments to prolong the life of road pavement and bridges and their safety related structures. Project includes NHS Lane Delineators, Destination & Distance Signing, Statewide: Non NHS Pavement Markings and Signalization, Statewide: Abandoned Vehicle Program, Statewide Road Surfacing and Transfer and Statewide Road Surface Treatments.					
	Federal		STP	36,922.4	33,017.6	
	Federal		NHS	6,515.7	5,826.6	
	State			4,311.8	3,855.8	
	Other					
	Project Total			47,750.0	42,700.0	136,050.0

Phases: 2-design; 3-right of way; 4-construction; 7-utility

Green - Time trap 2/1/2005

Federally Required Programs and Preventive Maintenance Amendment #8

			_			Req'd Funding
Need ID		Phse	Apprn	FFY 05	FFY 06	>FFY06
6154	Statewide: Public Transportation Social Service Van Replacement/Transportation Program	4		550.0	550.0	
	Provide funding to public and private transportation providers for capital needs identified in the state's Public Transportation					
	Management System and for coordinated systems and services projects. Federal		OTD	500.3	500.3	
			STP	49.7		
	State Other			49.7	49.7	
				550.0	550.0	4 000 0
0.454	Project Total			550.0	550.0	1,800.0
6451	Statewide: Research Program	8		1,850.0	1,850.0	
	Special studies are selected by the Statewide Research Board for funding through this federal highway program. Example:					
	reduction in roadway surface wear caused by studded snow tires. Federal		DINO	1 100 0	1 100 0	
			PLNG	1,480.0	1,480.0	
	State Other			370.0	370.0	
				4.050.0	4.050.0	F FF0 0
	Project Total			1,850.0	1,850.0	5,550.0
6449	Statewide: Safety Management System / HSIP Mgt. & Eng.	2		300.0	300.0	
	Safety Management System, as outlined in the Transportation Equity Act for the 21st Century (TEA-21), develops a method					
	of selecting safety projects based on analysis and objective criteria.			270.0	2=2.0	
	Federal		SA	270.0	270.0	
	State			30.0	30.0	
	Other					
	Project Total			300.0	300.0	900.0
18327	Statewide: School Zone Crossing Improvements	2		334.0		
	Evaluate, design, and enhance school zone crossing traffic devices to meet new requirements contained in the Alaska Traffic Manuel. This project includes 45 Southeast Region schools, 48 Central Region schools, and 25 Northern Region schools.	3		65.0		
		7				
		4			2,982.0	
	Federal		STP	363.0	2,712.7	
	State			36.0	269.3	
	Other					
	Project Total			399.0	2,982.0	0.0
6457	Statewide: Seismic Retrofit - Bridges	2		350.0	350.0	
	Structural enhancements to bridges that are determined to be insufficient in earthquake zones.	3		25.0	25.0	
	, i	7		25.0	25.0	
		4		2,000.0	2,000.0	
	Federal	-	BR	1,920.0	1,920.0	
	State			480.0	480.0	
	Other					
	Project Total			2,400.0	2,400.0	7,200.0

Federally Required Programs and Preventive Maintenance Amendment #8

Need ID	Project Description/Funding Source	Divers	A	FFV of	EEV 00	Req'd Funding >FFY06
		Phse	Apprn	FFY 05	FFY 06	>FF100
6455	Statewide: Small USGS Hydrologic Investigations	2		38.0	38.0	
	Ad hoc studies in locations in cooperation with the US Geological Survey to analyze hydrologic conditions.					
	Federal		STP	34.6	34.6	
	State			3.4	3.4	
	Other					
	Project Total			38.0	38.0	114.0
6448	Statewide: Urban Planning Program	8		1,175.0	1,100.0	
	Federal highway program funding for local government planning and special studies including AMATS and FMATS.					
	Preparation of the Anchorage Transportation Improvement Program (AMATS-TIP) and Fairbanks Transportation					
	Improvement Program (FMATS-TIP) is a required element of this program.					
	Federal		URPL	993.9	1,000.7	
	Federal		STP	68.2		
	State			112.9	99.3	
	Other					
	Project Total			1,175.0	1,100.0	3,300.0
6450	Statewide: USGS Flood Frequency Analysis	2		425.0	447.0	
	Cooperative effort with the US Geological Survey to collect data on water levels. It supports designs of bridges, primarily,					
	but can also be used in design of road reconstruction.					
	Federal		STP	386.6	406.6	
	State			38.4	40.4	
	Other					
	Project Total			425.0	447.0	1,478.0
	Program Total			108,174.3	95,407.0	249,842.0

Req'd 9

Section B Federal Transit Program

TRANSIT PROGRAM					
	Fund Type	Carryover	FFY2005	FFY2006	Information Only
5307 Program Passenger Operations					
FMATS Transit Operations	5307				
	Local Match		0.0	0.0	
	Total		0.0	0.0	
ARRC Passenger Operations - Outside AMATS					
Equipment Purchases, Upgrades, NEPA, Planning	5307	1,881.6			
	ARRC Match	470.4			
	Total	2,352.0			
	5307-Total	2,352.0	0.0	0.0	
3037 Job Access and Reverse Comute (JARC)					
					Carryover '03 495.3
Alaska Mobility Coalition	3037		1,486.5		Carryover '04 495.6
sponsor: ADOT&PF for the Alaska Mobility Coalition	Local Match	0.0	,		
	Total	0.0	2,973.0	0.0	
Sitka Community RIDE	3037	148.7			Carryover '04 148.7
sponsor: Center for Community, Inc.	Local Match	148.7	0.0	0.0	
	Total	297.4	0.0	0.0	
Seward Transit Service JARC	3037	198.3	198.2		Carryover '04 198.3
sponsor: City of Seward	Local Match	198.3		0.0	
	Total	396.6	396.4	0.0	
MASCOT MatSuValley	3037		198.2		
sponsor: MASCOT	Local Match		198.2		
	Total		396.4		
North Pole Transit System JARC	3037		74.3		Carryover '04 74.3
sponsor: Fairbanks North Star Borough	Local Match		74.3	0.0	
	Total		148.6	0.0	
North Star Borough Transit JARC	3037		74.3		
sponsor: Fairbanks North Star Borough	Local Match		74.3	0.0	
	Total		148.6	0.0	
Veterans Wheelchair Olympic Games	3037		99.1		
	Local Match		99.1	0.0	
	Total		198.2	0.0	
Central Kenai Peninsula Public Transportation (CARTS)	3037		1,090.0		Carryover '03 495.3
sponsor: CARTS	Local Match		1,090.0		
	Total	0.0	2,180.0	0.0	

	Fund Type	Carryover	FFY2005	FFY2006	Information Only
	r and Type	Garryovon	1112000	2000	iniorniation only
Craig Transit Service JARC Program	3037		99.2		Carryover '04 49.6
sponsor: Craig Community Association	Local Match		99.2	0.0	, , , , , , , , , , , , , , , , , , , ,
1	Total		198.4	0.0	
	3037-Total	694.0	6,639.6	0.0	
5309 Ferries and Facitilies			-,		
Alaska Marine Highway Ferries and Facilties - detailed in Ferry					
Boat Program	5309		0.0	5,066.5	
	State Match		0.0	-,	
	Total		0.0	,	
5309 Fixed Guideway				,	
l					
Alaska Railroad - Passenger facilities and equipment, safety					
upgrades, software, hardware, preventive maintenance.	5309	509.9	1,666.7	2 500 0	Carryover '04 509.9
apgrados, contrato, naturato, profesiaro mantenarios	ARRC Match	127.5	,	225.8	Carryover 64 000.0
	Total	637.4			
5309 Bus and Bus Facilities		007.4	.,	_,	
Carryover funds from FFY03 Fairbanks Intermodal Facility	5309	1,967.4			Carryover '03 1,967.4
Carryover runus from FF 103 Fairbanks intermodal Facility	ARRC Match	491.9	0.0	0.0	Carryover 03 1,967.4
	Total	2,459.3			
Carryover funds from FFY03 Ship Creek Intermodal Facility	5309	3,934.7	0.0	0.0	Carryover '03 3,934.7
Carryover funds from FF103 3mp Creek intermodal Facility	ARRC Match	983.7	0.0	0.0	Carryover 03 3,934.7
	Total	4,918.4			
Carryover funds from FFY03 Anchorage International Airport	Total	1,01011	0.0	0.0	
Intermodal Facility	5309	1,967.4			Carryover '03 1,967.4
micrimodal r domey	ARRC Match	491.9	0.0	0.0	Carry 60 1,507.4
	Total	2,459.3	0.0	0.0	
Girdwood Transportation Center	5309	737.5		2.0	Carryover '04 737.5
Sponsor: Municipality of Anchorage		184.4	0.0	0.0	22, 2
	Total	921.9		0.0	
Alaska Mobility Coalition Bus Replacement	5309		485.4		Carryover '04 485.4
Sponsor: ADOT&PF for the Alaska Mobility Coalition	Local Match	0.0	121.4	0.0	•
·	Total	0.0		0.0	
Alaska Mental Health Trust	5309		971.8		
	Local Match	0.0	243.0	0.0	
	Total	0.0	1,214.8	0.0	

	Fund Type	Carryover	FFY2005	FFY2006	Information Only
					Carryover '02 1,485.0, Carryover '03
Port McKenzie Intermodal Facilities	5309	970.8	3,452.4		1,967.4, Carryover '04 970.8
sponsor: MatSu Borough	Local Match	242.7	863.1	0.0	
	Total	1,213.5	4,315.5	0.0	
Central Kenai Peninsula Public Transportation (CARTS)	5309		1,360.5		
sponsor: CARTS	Local Match	0.0	340.1	0.0	
	Total	0.0	1,700.6	0.0	
Copper River Transit Program	5309		1,457.7		
	Local Match	0.0	364.4	0.0	
	Total	0.0	1,822.1	0.0	
Coffman Cove Inter Island Ferry/Bus Terminal	5309	590.2			Carryover '04 590.2
sponsor: City of Coffman Cove	State Match	147.6	0.0	0.0	
	Total	737.8	0.0	0.0	
Sitka Sawmill Creek Intermodal Facility	5309		1,941.7		Carryover '04 1,941.7
sponsor: City and Borough of Sitka	Local Match	0.0	485.4	0.0	
	Total	0.0	2,427.1	0.0	
Arctic Winter Games Buses & Bus Facilities	5309				Carryover '04 1,456.3
sponsor: Kenai Peninsula Winter Games 2006 Host Society	Local Match	0.0	0.0	0.0	
	Total	0.0	0.0	0.0	
Seward Buses and Bus Facility	5309	196.7			Carryover '03 196.7
sponsor: City of Seward	Local Match	49.2	0.0	0.0	
	Total	245.9	0.0	0.0	
Juneau: Capital Transit Replacement Coachs	5309		971.8		
sponser: City and Borough of Juneau	Local Match		243.0	0.0	
	Total	0.0	1,214.8	0.0	
Knik Arm Intermodal Facility Terminal	5309		1,457.7		
,	Local Match		364.4	0.0	
	Total	0.0	1,822.1	0.0	
Skagway Municipal and Regional Transit	5309	344.2			Carryover '03 344.2
sponsor: City of Skagway	Local Match	86.1	0.0	0.0	
	Total	430.3	0.0	0.0	
Skagway Bus Terminal Development	5309		1,943.6		
sponsor: City of Skagway	Local Match	0.0	485.9	0.0	
, , , , , , ,	Total	0.0	2,429.5	0.0	
City of Wasilla Intermodal Facility	5309		885.3		Carryover '03 885.3
sponsor: City of Wasilla		0.0	221.3	0.0	
, , , , , , , , , , , , , , , , , , , ,	Total	0.0	1,106.6	0.0	
	5309 - Total		20,477.1	9.058.9	

	Fund Type	Carryover	FFY2005	FFY2006	Information Only
5310 Program Elderly and Persons with Disabilities Grants					
					05 & '06 figures from SAFETEA
Competitive Selection-FTA Program Funds	5310		147.8	147.8	estimates
Projects to be determined in State competitive grant application					
process.	State Match		18.0		
	Local Match		19.0	17.0	
	Total		184.8	184.8	
	5310 - Total		184.8	184.8	
5311 Program Rural Capital & Operating Grants					
					Carryover '04 231.8 plus 18.0
Competitive Selection-FTA Program Funds	5311	249.8	929.0	929.0	5311(b)(2)
Projects to be determined in State competitive grant application					
process.	Local Match	62.5	232.3	232.3	
	Total	312.3	1,161.3	1,161.3	
	5311 - Total	312.3	1,161.3	1,161.3	
5307 Program Total		2,352.0	0.0	0.0	
3037 Program Total		694.0	6,639.6	0.0	
5309 Program Total		14,023.5	20,477.1	9,058.9	
5310 Program Total		0.0	184.8	184.8	
5311 Program Total		312.3	1,161.3	1,161.3	
Programs Total		17,381.8	28,462.7	10,404.9	
Total Federal Funding from FTA		13,697.2	20,991.2	8,643.3	
Total State Match		147.6	18.0	1,286.6	
Total Local Match		971.8	7,303.0	249.2	
Total ARRC Match		2,565.3	150.5	225.8	
Proposed Transit Program Total		17,381.8	28,462.7	10,404.9	

final

Section C Federal Lands Program

ALASKA

FOREST HIGHWAY PROGRAM FY 2003 - 2007 FINAL

	Ì	ENTH STATUS AND COST (1,000's)						LNTH STATUS AND COST (1,000's)										
Ή	1	PROJECT NAME					KM	TYPE OF WORK	FISCAL YEAR						RECON	FUTURE	REMARKS	
Ю	4 TERMINI	(MI)	j	2003	2004	2005	2006	2007	2008	i l		1						
	PROJECTS STATEWIDE		Preliminary Engineering	1,500	1,500	1,500	1,500	1,500	1,500		··							
			Construction Engineering	1,000	1,000	1,000	1,000	1,000	1,000	1		1						
9	BIG SALT LAKE ROAD								$\overline{}$									
	(8) MP 3.7 TO 12.5	1.3	4 BRIDGES					į .]	1		1						
		(0.8)	RECONSTRUCTION	i	1	1		1	1	1		1						
		1		1		ĺ	l		į į	1 1		1						
	(9) MP 6.2 TO 13.5	11.3	RECONSTRUCTION	ŀ	l			ŀ				ROW						
	•	(7.0)		ļ:	ļ	Ì	ļ	ļ		ļļ		UTILITY RELOCATION						
				1	i		1					1						
	(10) MP 2.4 TO 6.2	5.9	RECONSTRUCTION		ł			İ		!!		1						
_		(3.6)							<u> </u>	Ĺ								
50	SITKA ROAD	1.6		(400)					1			\$110,000 FROM CITY OF SITKA						
_	HARBOR MT BYPASS	(1.0)		ļ	L			L										
43	NORTH PRINCE OF WALES	9.7	PAVING	1.	l							DOES NOT INCLUDE COFFMAN CO						
12	CONTROL LAKE NORTH (5) CONTROL LAKE-THORNE BAY	(6.2)							-			ROAD INTERSECTION						
44	CONTROL LAKE-THORNE BAY	11.3	PAVING	1			Ì			1		Included in NPOW - Control Lake Pro						
12	CONTROL LAKE-THORNE BAY	(7.0)	2001072117201	+				<u> </u>	 			<u> </u>						
44	SANDY BEACH ROAD	1.6	RECONSTRUCTION	1		1	1]	1	1		Included in NPOW - Control Lake Pro						
44	COFFMAN COVE (1)	(1.0) 15.0	 		<u> </u>				 									
•	STA 0+000 - 15 +000	-		9,000		l	1	İ				FS Contribution \$1,425,000						
	COFFMAN COVE (2)	(9.3) 10.9	1	1			٠					State Contribution \$8,000,000						
	5TA 15+000 - 25+850	(6.7)	1	1			12,000	4,000	1	1		Plan is to combine and put in 2007						
10	KAKE TO PETERSBURG RD	11.7	RECONSTRUCTION	- -					15,000			100 h 100 h						
	SEAL POINT ACCESS	(7.3)	RECOISTRUCTION				į.	1	15,000	}		FS DESIGN AND CONSTRUCT						
i	(1) MP 0.0 TO 7.0	((, , , ,	į	l I			(Į		l l		i						
z	GLACTER HIGHWAY AND	25.7	PAVING	+	10,725				·	+		State Project						
i	TRAILHEAD UPGRADE	(16.0)	1	1	10,723		l	ļ				FH Contribution =\$9,225,000						
	SANDY BEACH ROAD								 		250	TO FS FOR RA Need 250K Design						
	EL CAPITAN			1				$\overline{}$			250	TO FS FOR RA - Need 250k design						
	COFFMAN COVE (DOG CREEK			 			_					100K for EA on extension to Ferry						
	BRIDGE TO COFFMAN CR. BRIDGE		1	}			1	ĺ	١.		1.000	200K Contract Admin						
				1			_	F										
	CHILDS GLACIER	(0.5)							T	X	1,275	ENHANCEMENT						
	SALMON RIVER	(1.5)								×	3,500							
	MITKOF HIGHWAY	(10.0)								_ X	4,800							
	KLAWOCK-CRAIG BIKE PATH	(7.5)								Х	600	ENHANCEMENT						
_	HOONAH	(6.0)		1			L'			Х	15,000							
	NAUKATI	(2.0)								Х	2,500							
2	SHELTER COVE PIR UPGRADE	(15.0)		-				.	<u> </u>	×	25,000							
	O ALL TO WAS THE TON		1				1	l	1									
-	LOAN TO WASHINGTON			↓		6,000			<u> </u>									
	REPAYMENT FROM WASHINGTON		l .					l	[.									
-	TOTAL TRANSPORT OF	+		(2,000)			(6,000)	 	├ ──-			 						
	MISCELLANEOUS PROJECTS	- 1	OVER/UNDERRUNS	500	500	500	500	500	500			1						
ļ		1	SEXTRA WORK	~~	300	300	~~	_~	~~			i						
			TOTAL	9,600	13,725	9.000	9,000	7,000	18,000	0	54,175	 						
			FUNDS AVAILABLE	9,300	11,412	9,212	9,000	9,212	9,212	├	34,1/3	-1						
			BALANCE	(313)	(2,313)	212	212	2,212	(8,788)	0		-4						

FY 03 ALLOCATION
FY 02 AUGUST REDISTRIBUTION
EV 02 DOLL LID

FY 03 AUGUST REDISTRIBUTION
FY 03 ROLLUP FY 04 HOLDBACK

RABA FY 03 TOTAL

\$8,984,012,00 \$2,500,000.00 \$3,470.27 \$0.00 \$0.00 -\$2,200,000.00

\$0.00 \$9,287,482.27

V

FY 02 FUNDS AVAILABLE INCLUDE: TEA-21 ALLOCATION \$9,212,056.00 FY 01 AUGUST REDIS FY 01 TEA-21 ROLLUP \$0.00 \$4,977.45 -\$2,500,000.00 FY 02 AUGUST REDISTR FY 02 ROLLUP -\$3,470.27 RABA \$1,406,653.00 \$8,120,216.18 FY 02 TOTAL

TEA-21 Allocation includes Sec 1102(f) Obligation Limitation reduction of: FY 00

12.9% FY 01 FY 02 FY 03 12.1% 9.6% 14.25% APPROVED:

RONALD W. CARMICHAEL, DIVISION ENGINEER WESTERN FEDERAL LANDS HIGHWAY DIVISION FEDERAL HIGHWAY ADMINISTRATION

PROGRAMMED FEDERAL LANDS PARK ROAD PROJECTS ALASKA FY 2004 – 2006

Project Name	Fiscal Year	Construction Cost	Type of Project	Funding Source
Denali National Park Park Road MP 70-72 AK PRA DENA 10(16)	2004	\$1,520,000	Rehabilitation	Park Road Program
Denali National Park Process gravel at Toklat	2004	\$875,000	Process gravel	Park Road Program
Denali National Park Replace Damaged and Undersized Culverts Miles 0 - 15 AK PRA DENA 10(20)	2004	\$800,000	Rehabilitation	Park Road Program
Denali National Park Eastfork Wall	2005	\$1,000,000	Rehabilitation	Park Road Program
Denali National Park Toklat Reststop Bank Stabilization	2005	\$658,000	Rehabilitation	Park Road Program
Denali National Park Replace Damaged and Undersized Culverts Miles 15 -92 AK PRA DENA 10(20)	2005	\$200,000	Rehabilitation	Park Road Program
Denali National Park Igloo Canyon AK PRA DENA 10(15)	2006	\$1,950,000	Rehabilitation	Park Road Program
Denali National Park Mile 4 Park Road AK PRA DENA 10(15)	2006	\$1,500,000	Rehabilitation	Park Road Program



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Project Id Route No Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS			PROJECT TO	TALS	
13100	NOME	WALES RD - TIN CITY	RECONS	PE	FY2003 \$35,000	FY2004 \$93,000	FY2005	FY2003 2005
1002	NOME WALES	6.5	E0413100	CE	\$35,000 \$1,750	\$ 9 3,000 \$4,650	\$286,250 \$14,313	\$414,250 \$20,713
	WALES		20413100	CON	\$0	\$0	\$0	\$0
					\$36,750	\$97,650	\$300,563	\$434,963
10100	NOME	NOME FORT DAVIS ROAD	REHAB	PE	FY2003 \$24,500	FY2004 \$0	FY2005 \$0	FY2003 2005 \$24,500
0013	NOME			ÇE	\$1,225	\$15,344	\$4,613	\$21,182
	NOME	.5	E0410100	CON	\$0	\$149,700	\$45,000	\$1,182 \$194,700
			20410100	JOH	\$25,725	\$165,044	\$49,613	\$240,382
12100	NOME	KING ISLAND SINNUK RIVER ROAD	RECONS		FY2003	FY2004	FY2005	FY2003 2005
1001	NOME	14.9	1,200110	PE	\$20,000	\$73,000	\$155,000	\$248,000
	KING ISLAND	10	E0412100	CE	\$1,000	\$3,650	\$7,750	\$12,400
				CON	\$0	\$0	\$0	\$0
					\$21,000	\$76,650	\$162,750	\$260,400



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Region:	Alaska
State:	Alaska
FFS.	931

Project Id Route No Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work			PROJECT TO	TALS	
E0011	KENAI PENN. ANCHORAGE KENAITZIE	KENAITZIE	RECONS E01E0011	PE CE CON	FY2003 \$30,000 \$0 \$0 \$30,000	FY2004 \$15,000 \$30,000 \$1,980,000 \$2,025,000	\$0 \$30,000 \$30,000 \$0 \$30,000	FY2003 2005 \$45,000 \$60,000 \$1,980,000 \$2,085,000
90600 0020	KODIAK ANCHORAGE LARSEN BAY	LARSEN BAY .3	RECONS E0190600	PE CE CON	\$0 \$20,000 \$0 \$20,000	\$0 \$5,000 \$5,000 \$0	FY2005 \$0 \$0 \$0 \$0	FY2003 2005 \$0 \$25,000 \$0 \$25,000
21000 1001	JUNEAU SOUTHEAST TLINGIT & HAIDA	SEARHC - SALMON CREEK LANE .1	RECONS E0921000	PE CE CON	FY2003 \$0 \$5,000 \$0 \$5,000	FY2004 \$0 \$0 \$0 \$0	FY2005 \$0 \$0 \$0	FY2003 2005 \$0 \$5,000 \$0



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Project Id Route No Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS			PROJECT TO	TALS	
1300 0005 0006 0007 0008 0009 1004	NOME NOME TELLER	TELLER COMMUNITY STREETS 3.4	RECONS E041300	PE CE CON	\$2,000 \$100 \$0 \$2,100	\$20,205 \$1,010 \$0 \$21,215	FY2005 \$73,000 \$3,650 \$0 \$76,650	FY2003 2005 \$95,205 \$4,760 \$0 \$99,965
12900 0003	JUNEAU NOME SOLOMON	SOLOMON BOARDWALKS .2	BRDWLK E0412900	PE CE CON	FY2003 \$3,000 \$150 \$0	FY2004 \$0 \$10,250 <u>\$100.000</u>	FY2005 \$0 \$27,183 \$265,199	FY2003 2005 \$3,000 \$37,583 \$365,199
12400 1002	NOME NOME WHITE MOUNTAIN	WHITE MOUNTAIN COMMUNITY STREET 1.4	RECONS E0412400	PE CE CON	\$3,150 FY2003 \$2,000 \$100 \$0	\$110,250 FY2004 \$2,000 \$100 \$0	\$292,382 FY2005 \$258,000 \$12,900 \$0	\$405,782 FY2003 - 2005 \$262,000 \$13,100 \$0
					\$2,100	\$2,100	\$270,900	\$275,100



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Project Id Route No Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS			PROJECT TO	TALS	
12800 0004 1001 1002	NOME NOME CHINIK	CHINIK - GOLOVIN WATER SOURCE ROAD 6.3	RECONS E0412800	PE CE CON	FY2003 \$5,000 \$250 \$0 \$5,250	FY2004 \$17,500 \$875 <u>\$0</u> \$18,375	FY2005 \$45,000 \$2,250 \$0 \$47,250	FY2003 2005 \$67,500 \$3,375 \$0 \$70,875
11600 1005	VALDEZ-CHITINA-WHITT ANCHORAGE GULKANA	GULKANA 1.4	NEWCON E0011600	PE CE CON	FY2003 \$5,000 \$0 \$0 \$5,000	FY2004 \$265,000 \$0 \$0 \$265,000	FY2005 \$15,000 \$0 \$0 \$15,000	FY2003 2005 \$285,000 \$0 \$0 \$285,000
11700 1001	ALEUTIAN ISLANDS ANCHORAGE AKUTAN	AKUTAN 3.2	NEWCON E0011700	PE CE CON	FY2003 \$5,000 \$0 \$0 \$5,000	FY2004 \$35,000 \$0 \$0 \$35,000	FY2005 \$10,000 \$0 \$0 \$10,000	FY2003 2005 \$50,000 \$0 \$0 \$50,000



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rrs: 931								
Project Id Route No Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS			PROJECT TO	TALS	
12000 2ATH	ALEUTIAN ISLANDS ANCHORAGE ATKA	ATKA 4	NEWCON E0012000	PE CE	FY2003 \$75,000 \$0	FY2004 \$65,000 \$0	FY2005 \$0 \$30,000	FY2003 2005 \$140,000 \$30,000
				CON	\$0 \$75,000	\$0 \$65,000	\$1,385,000 \$1,415,000	\$1,385,000 \$1,555,000
12600 0001 0002	CORDOVA-MCCARTHY ANCHORAGE EYAK	EYAK-CORDOVA 4.6	NEWCON E0012600	PE CE CON	FY2003 \$90,000 \$0 \$0	FY2004 \$85,000 \$0 \$0	FY2005 \$80,000 \$5,000 \$0	FY2003 2005 \$255,000 \$5,000 \$0
					\$90,000	\$85,000	\$85,000	\$260,000
12700 3KNG 4KNG	ALEUTIAN ISLANDS ANCHORAGE	KING COVE (STATE)	NEWCON	PE CE	FY2003 \$0 \$100,000	FY2004 \$0 \$0	FY2005 \$0 \$0	FY2003 2005 \$0 \$100,000
5KNG	AGDAAGUX		E0012700	CON	\$230.000	\$5.000	\$0	\$235,000
					\$330,000	\$5,000	\$0	\$335,000



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Project Id Route No Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS			PROJECT TO	TALS	
11400	NORTH STAR	MC GRATH	NEWCON	PE	FY2003 \$15,000	FY2004 \$15,000	FY2005 \$0	FY2003 2005 \$30,000
0001 0002	FAIRBANKS	2.5		CE	\$0	\$25,000	\$30,000	\$55,000 \$55,000
0002	McGRATH		E0311400	CON	\$0	\$2,475,000	\$0	\$2,475,000
				<u>von</u>	\$15,000	\$2,515,000	\$30,000	\$2,560,000
11800 0001	BETHEL	TUNTUTULIAK BOARDWALKS	BRDWLK	PE	FY2003 \$20,000	FY2004 \$0	FY2005 \$17,000	FY2003 ~ 2005 \$37,000
0001	BETHEL	2	E0211800	CE	\$13,000	\$7,000	\$35,000	\$55,000
0003 0004	TUNTUTULIAK		20211000	CON	\$1,000,000	\$239,587	\$980,773	\$2,220,360
0005 0006 0007 0008 0009					\$1,033,000	\$246,587	\$1,032,773	\$2,312,360
10700 KUSKOKWIM 0001 BETHEL		ANIAK 3.8	NEWCON	PE CE	FY2003 \$30,000 \$0	FY2004 \$10,000 \$30,000	FY2005 \$0 \$30,000	FY2003 2005 \$40,000
	ANIAK		E0210700	CON	\$0	\$2,475,000	\$30,000 \$0	\$60,000 \$2,475,000
				991	\$30,000	\$2,475,000	\$30,000	\$2,475,000
					Ψ30,000	92,513,000	φου,υυυ <u> </u>	\$2,575,000



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Project Id Route No Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS			PROJECT TO	FALS	
10800 YUKON-KOYUKUK 1003 FAIRBANKS NENANA	FAIRBANKS	NENANA .4	NEWCON E0310800	PE CE	FY2003 \$45,000 \$0	FY2004 \$15,000 \$30,000	FY2005 \$0 \$30,000	FY2003 2005 \$60,000 \$60,000
				CON	\$0 \$45,000	\$1,170,000 \$1,215,000	\$1,270,000 \$1,300,000	\$2,440,000 \$2,560,000
10900 0001	MATANUSKA-SUSITNA ANCHORAGE PORT HEIDEN	PORT HEIDEN 3	NEWCON E0010900	PE CE <u>CON</u>	FY2003 \$10,000 \$0 \$0 \$10,000	FY2004 \$15,000 \$0 \$15,000	\$0 \$300,000 \$715,000 \$1,015,000	FY2003 2005 \$25,000 \$300,000 \$715,000 \$1,040,000
11000 0001	ANCHORAGE ANCHORAGE EKLUTNA	EKLUTNA 2.1	NEWCON E0011000	PE CE CON	FY2003 \$2,000 \$0 \$0 \$2,000	FY2004 \$425,000 \$0 \$0 \$425,000	FY2005 \$15,000 \$0 \$0 \$15,000	FY2003 2005 \$442,000 \$0 \$0



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Project Id Route No Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS			PROJECT TO	ΓALS	
11100 1001	KOBUK NOME SHUNGNAK	SHUNGNAK 4.1	NEWCON E0411100	PE CE CON	FY2003 \$15,000 \$0 \$0 \$15,000	FY2004 \$15,000 \$0 \$15,000	FY2005 \$0 \$30,000 \$1,420,000 \$1,450,000	FY2003 - 2005 \$30,000 \$30,000 \$1,420,000 \$1,480,000
11200 0001 0002 0003	UPPER YUKON FAIRBANKS EAGLE	EAGLE 1.4	NEWCON E0311200	PE CE CON	FY2003 \$5,000 \$0 \$5,000	FY2004 \$15,000 \$0 \$0 \$15,000	\$0 \$30,000 \$1,470,000 \$1,500,000	FY2003 2005 \$20,000 \$30,000 \$1,470,000 \$1,520,000
11500 8PGH	KENAI-COOK INLET ANCHORAGE PORT GRAHAM	PORT GRAHAM 6	NEWCON E0011500	PE CE CON	FY2003 \$68,000 \$0 \$0 \$68,000	FY2004 \$15,000 \$0 \$0 \$15,000	FY2005 \$0 \$30,000 \$1,770,000 \$1,800,000	FY2003 2005 \$83,000 \$30,000 \$1,770,000 \$1,883,000



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	1773. 331									
	Project Id Route No Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS			PROJECT TO	TALS		
70300 0003		WADE HAMPTON BETHEL ANDREAFSKI	ANDREAFSKI 1.3	NEWCON E0270300	PE CE CON	FY2003 \$345,000 \$0 \$0 \$345,000	FY2004 \$40,000 \$0 \$0 \$40,000	FY2005 \$15,000 \$0 \$0 \$15,000	FY2003 - 2005 \$400,000 \$0 \$0 \$400,000	
	90100 1CST	VALDEZ-CHITINA-WHITT ANCHORAGE CHISTOCHINA	CHISTOCHINA 2.3	NEWCON E0190100	PE CE CON	FY2003 \$25,000 \$0 \$0 \$25,000	FY2004 \$30,000 \$0 \$0 \$30,000	FY2005 \$5,000 \$30,000 \$0 \$35,000	FY2003 2005 \$60,000 \$30,000 \$0 \$90,000	
	10200 0666	ALEUTIAN ISLANDS ANCHORAGE AGDAAGUX	KING COVE (BIA) .1	NEWCON E0110200	PE CE CON	FY2003 \$240,000 \$10,000 \$1,725,000	FY2004 \$0 \$30,000 \$750,000	FY2005 \$0 \$5,000 \$0	FY2003 2005 \$240,000 \$45,000 \$2,475,000 \$2,760,000	



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Project Id Route No Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS			PROJECT TO	TALS	
10300 0101	KOBUK NOME BUCKLAND	BUCKLAND 1	NEWCON E0410300	PE CE CON	FY2003 \$10,000 \$0 \$0 \$10,000	FY2004 \$10,000 \$0 \$0 \$10,000	FY2005 \$10,000 \$0 \$0 \$10,000	FY2003 - 2005 \$30,000 \$0 \$0 \$30,000
10400 1002	VALDEZ-CHITINA-WHITT ANCHORAGE CHENEGA	CHENEGA 2.5	NEWCON E0010400	PE CE CON	FY2003 \$15,000 \$0 \$0 \$15,000	FY2004 \$10,000 \$0 \$0 \$10,000	FY2005 \$10,000 \$0 \$0 \$10,000	FY2003 2005 \$35,000 \$0 \$0 \$35,000
10500 1002	YUKON-KOYUKUK FAIRBANKS HEALY LAKE	HEALY LAKE 4.5	NEWCON E0310500	PE CE CON	FY2003 \$35,000 \$0 \$0 \$35,000	FY2004 \$10,000 \$0 \$0 \$10,000	FY2005 \$10,000 \$0 \$0 \$10,000	FY2003 - 2005 \$55,000 \$0 \$0 \$55,000



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Project Id County Project Name Type of Work PROJECT TO		
Route No Agency Length PCAS Structure No Reservation Roads mi / Bridges m	OTALS	
10600 KODIAK PORT LIONS NEWCON FY2003 FY2004 PE \$80,000 \$10,000	FY2005 \$0	FY2003 - 2005 \$90,000
0001 ANCHORAGE 2 CF \$0 \$30,000	\$30,000	\$60,000
0002 PORT LIONS E0010600 CON \$0 \$2.475,000	\$0	\$2,475,000
0004 0005 \$80,000 \$2,515,000	\$30,000	\$2,625,000
47900 BETHEL NUNAPITCHUK BRDWLK FY2003 FY2004 S0 \$0	FY2005	FY2003 2005
0001 BETHEL .2 CF \$20,000 \$5,000	\$0	\$25,000
NUNAPITCHUK E0247900 CON \$0 \$0,5000	\$0	\$0
\$20,000 \$5,000	\$0	\$25,000
48000 BRISTOL BAY KOLIGANEK NEWCON FY2003 FY2004 PE \$15,000 \$15,000	FY2005	FY2003 2005 \$30,000
1003 ANCHORAGE 1 CF \$0 \$0	\$30,000	\$30,000
NEW KOLIGANEK E0048000 CON \$0 \$0	\$1,485,000	\$1,485,000
\$15,000 \$15,000	\$1,515,000	\$1,545,000



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Project Id Route No Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS			PROJECT TO	TALS	
48100 1002	BRISTOL BAY ANCHORAGE	UGASHIK 1	NEWCON	PE	FY2003 \$15,000	FY2004 \$15,000	FY2005 \$0	FY2003 2005 \$30,000
	UGASHIK	'	E0048100	CE CON	\$0 \$0	\$0 \$0	\$30,000 \$2,570,000	\$30,000 \$2.570.000
					\$15,000	\$15,000	\$2,600,000	\$2,630,000
49000	ALEUTIAN ISLANDS	PERRYVILLE	NEWCON	PE	FY2003 \$15,000	FY2004 \$15,000	FY2005 \$0	FY2003 2005 \$30,000
2PRV	ANCHORAGE PERRYVILLE	1.3	E0049000	CE CON	\$0 \$0	\$30,000 \$2,300,000	\$5,000 \$0	\$35,000 \$2,300,000
					\$15,000	\$2,345,000	\$5,000	\$2,365,000
50500	BRISTOL BAY	IGIUGIG	NEWCON	PE	FY2003 \$0	FY2004 \$0	FY2005 \$0	FY2003 - 2005 \$0
0001	ANCHORAGE IGIUGIG	.2	E0150500	CE	\$5,000 \$0	\$0	\$0	\$5,000
				CON	\$5,000	\$0 \$0	\$0 \$0	\$0 \$5,000



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Project Id Route No Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS			PROJECT TOT	ALS	
56000 1001	BETHEL BETHEL ATMAUTLUAK	ATMAUTLUAK .8	NEWCON E0256000	PE CE <u>CON</u>	\$0 \$15,000 \$15,000	\$0 \$5,000 \$0 \$5,000	FY2005 \$0 \$0 \$0 \$0	FY2003 - 2005 \$0 \$20,000 \$0 \$20,000
70100 0002	BETHEL BETHEL TUNUNAK	TUNUNAK .5	BRDWLK E0270100	PE CE CON	FY2003 \$30,000 \$15,000 \$1,800,000 \$1,845,000	\$0 \$20,000 \$0 \$20,000	FY2005 \$0 \$5,000 \$0 \$5,000	FY2003 2005 \$30,000 \$40,000 \$1,800,000 \$1,870,000
37200 3NST	BRISTOL BAY ANCHORAGE NEW STUYAHOK	NEW STUYAHOK .2	NEWCON E0037200	PE CON	\$0 \$15,000 \$0 \$15,000	FY2004 \$0 \$5,000 \$0 \$5,000	FY2005 \$0 \$0 \$0 \$0	FY2003 2005 \$0 \$20,000 \$0 \$20,000



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Project Id Route No Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS			PROJECT TO	TALS		
37600	UPPER YUKON	CHALKYITSIK	NEWCON	PΕ	FY2003	FY2004 \$0	FY2005	FY2003 - 2005	
1002	FAIRBANKS	.5			\$40,000	,	\$0	\$40,000	
	CHALKYITSIK		E0337600	CE	\$40,000	\$30,000	\$5,000	\$75,000	
				CON	\$1,460,000	\$0	\$0	\$1,460,000	
					\$1,540,000	\$30,000	\$5,000	\$1,575,000	
41100	BETHEL	KWINHAGAK	NEWCON		FY2003	FY2004	FY2005	FY2003 2005	
0005	BETHEL	.2		PE	\$5,000	\$0	\$0	\$5,000	
*****	KWINHAGAK	.2	E0241100	CE	\$0	\$0	\$0	\$0	
	RWINHAGAR		_02,1100	CON	\$0	\$0	\$0	\$0	
					\$5,000	\$0	\$0	\$5,000	
46600	KOBUK	DEERING	NEWCON	PE	FY2003 \$15,000	FY2004 \$35,000	FY2005 \$0	FY2003 2005 \$50,000	
0006	NOME	2				•	* -		
	DEERING		E0446600	CE	\$0	\$30,000	\$30,000	\$60,000	
				CON	\$0	\$2,235,000	\$0	\$2,235,000	
					\$15,000	\$2,300,000	\$30,000	\$2,345,000	



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Project Id Route No Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS			PROJECT TO	TALS	
47000 1001	VALDEZ-CHITINA-WHITT ANCHORAGE	TATITLEK	NEWCON	PE	FY2003 \$20,000	FY2004 \$0	FY2005 \$0	FY2003 - 2005 \$20,000
	TATITLEK	3	E0047000	CE CON	\$20,000 \$0	\$20,000 \$0	\$5,000 \$0	\$45,000
					\$40,000	\$20,000	\$5,000	\$65,000
47300	BRISTOL BAY	TOGIAK	NEWCON	ΡE	FY2003 \$0	FY2004 \$0	FY2005 \$0	FY2003 2005 \$0
2TOG	ANCHORAGE TOGIAK	1.1	E0047300	CE CON	\$20,000 \$0	\$5,000 \$0	\$0 \$0	\$25,000 \$0
				23	\$20,000	\$5,000	\$0	\$25,000
47400	UPPER YUKON	CIRCLE	NEWCON	PE	FY2003 \$5,000	FY2004 \$5,000	FY2005 \$5,000	FY2003 - 2005 \$15,000
0005	FAIRBANKS	3.5	E0347400	CE	\$0	\$0	\$0,000 \$0	\$0
	CIRCLE		20047400	CON	\$0	\$0	\$0	
					\$5,000	\$5,000	\$5,000	\$15,000



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Project Id Route No Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS			PROJECT TO	TALS	
36200	KOBUK	KOTZEBUE	NEWCON	PE	FY2003 \$0	FY2004	FY2005	FY2003 - 2005
1005	NOME	4.4			•	\$0	\$0	\$0
	KOTZEBUE		E0436200	CE	\$5,000	\$5,000	\$0	\$10,000
				CON	\$0	\$0	\$0	\$0
					\$5,000	\$5,000	\$0	\$10,000
36700	WADE HAMPTON	KOTLIK	NEWCON		FY2003	FY2004	FY2005	FY2003 - 2005
1001	BETHEL.	2.5	112110011	PE	\$10,000	\$0	\$0	\$10,000
	KOTLIK	2.0	E0236700	CE	\$12,000	\$20,000	\$0	\$32,000
	KOTEK			CON	\$655,368	\$0	\$0	\$655,368
					\$677,368	\$20,000	\$0	\$697,368
47500	NOME	UNALAKLEET	NEWCON		FY2003	FY2004	FY2005	FY2003 2005
1004	NOME	3.3		PE	\$10,000	\$0	\$0	\$10,000
	UNALAKLEET	0.0	E0447500	CE	\$25,000	\$5,000	\$0	\$30,000
	OWNER WEEL I			CON	\$170,000	\$0	\$0	\$170.000
					\$205,000	\$5,000	\$0	\$210,000



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Project Id Route No Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS			PROJECT TO	ΓALS	
36800 1003	VALDEZ-CHITINA-WHITT ANCHORAGE	CHITNA	NEWCON	PE	FY2003 \$10,000	FY2004 \$60,000	FY2005 \$55,000	FY2003 2005 \$125,000
1003	CHITINA	1.1	E0036800	CE	\$0	\$0	\$0	\$0
	CHITINA		2000000	CON	\$0	\$0	\$0	\$0
					\$10,000	\$60,000	\$55,000	\$125,000
37100	ALEUTIAN ISLANDS	UNALASKA ROAD	NEWCON	PE	FY2003 \$20,000	FY2004 \$0	FY2005 \$0	FY2003 2005 \$20,000
4UNA	ANCHORAGE	2	E0037100	CE	\$15,000	\$30,000	\$5,000	\$50,000
	QAWALANGIN		E0037100	CON	\$585,000	\$0	\$0	\$585,000
					\$620,000	\$30,000	\$5,000	\$655,000
37300	YUKON-KOYUKUK	MINTO	NEWCON	PE	FY2003 \$0	FY2004 \$0	FY2005 \$0	FY2003 2005 \$0
0003	FAIRBANKS	2	E0337300	CE	\$30,000	\$30,000	\$0	\$60,000
	MINTO		20007000	CON	\$2.320.000	\$0	\$0	\$2,320,000
					\$2,350,000	\$30,000	\$0	\$2,380,000



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46700 2OLD	KODIAK ANCHORAGE OLD HARBOR	OLD HARBOR .2	NEWCON E0146700	PE CE CON	\$10,000 \$20,000 \$880,000 \$910,000	\$0 \$30,000 \$0 \$30,000	FY2005 \$0 \$5,000 \$0 \$5,000	FY2003 2005 \$10,000 \$55,000 \$880.000 \$945,000
13200	NOME NOME KAWERAK	BERING STRAITS PLANNING	PLANING E0413200	PE CE CON	FY2003 \$699,746 \$34,986 \$0 \$734,732	FY2004 \$390,029 \$19,501 \$0 \$409,530	FY2005 \$390,029 \$19,501 \$0 \$409,530	FY2003 2005 \$1,479,804 \$73,988 \$0 \$1,553,792
90800 1002	NOME NOME BREVIG MISSION	BREVIG MISSION COMMUNITY STREETS 4.5	NEWCON E0490800	PE CE CON	FY2003 \$306,250 \$15,313 \$0 \$321,563	FY2004 \$11,500 \$52,850 \$510,000 \$574,350	FY2005 \$10,000 \$500 \$0 \$10,500	FY2003 2005 \$327,750 \$68,663 \$510,000 \$906,413



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Project Id Route No Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS			PROJECT TO	TALS	
91000	NOME	KOYUK COMMUNITY STREETS	RECONS	PE	FY2003 \$115,500	FY2004 \$2,000	FY2005 \$0	FY2003 2005 \$117,500
1003 1004	NOME			CE	\$5,775	\$21,215	\$43,245	
1006	KOYUK	22	E0491000	CON	\$0	\$206,000	\$421,900	\$70,235 \$627.900
1009 1010 1011 1012			20101000		\$121,275	\$229,215	\$465,145	\$815,635
1013 1014 1015 1016 1017 1018								
90500 1002	NOME NOME	SHISHMAREF EROSION PROJECT	SAFETY	PE	FY2003 \$41,000	FY2004 \$0	FY2005 \$0	FY2003 2005 \$41,000
1002	SHISHMAREF	1.2	E0490500	CE	\$69,700	\$25,625	\$0	\$95,325
	SHISHWAREF		20100000	CON	\$660,000	\$250,000	\$0	\$910,000
					\$770,700	\$275,625	\$0	\$1,046,325
20200	NOME NOME	SHISHMAREF RELOCATION STUDY	PLANING	PE	FY2003 \$170,000	FY2004 \$160,000	FY2005 \$90,000	FY2003 2005 \$420,000
	SHISHMAREF		E0420200	CE	\$8,500	\$8,000	\$4,500	\$21,000
	OT HOLIMARET			CON	\$0	\$0	\$0	\$0
					\$178,500	\$168,000	\$94,500	\$441,000



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Project Id Route No Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS			PROJECT TO	TALS	
20300 1002	NOME NOME GAMBELL	GAMBELL EVACUATION ROAD 43	NEWCON E0420300	PE CE <u>CON</u>	FY2003 \$185,000 \$9,250 \$0 \$194,250	FY2004 \$435,000 \$21,750 \$0 \$456,750	FY2005 \$368,000 \$18,400 \$0 \$386,400	FY2003 - 2005 \$988,000 \$49,400 \$0 \$1,037,400
34200 0004	YUKON-KOYUKUK FAIRBANKS KALTAG	KALTAG BRIDGE .3	BRIDGE E0334200	PE CE CON	FY2003 \$25,000 \$10,000 \$0 \$35,000	FY2004 \$0 \$10,000 \$1,200,000 \$1,210,000	FY2005 \$0 \$5,000 \$0 \$5,000	FY2003 - 2005 \$25,000 \$25,000 \$1,200,000 \$1,250,000
35200 1003	ALEUTIAN ISLANDS ANCHORAGE SAINT PAUL	ST PAUL 2	NEWCON E0035200	PE CE CON	\$0 \$10,000 \$5,000 \$15,000	\$0 \$5,000 \$0 \$5,000	FY2005 \$0 \$0 \$0 \$0	FY2003 2005 \$0 \$15,000 \$5,000



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36300 0002	BETHEL BETHEL	KONGIGANAK .5	BRDWLK	PE	FY2003 \$0	FY2004 \$0	FY2005 \$0	FY2003 2005 \$0		
	KONGIGANAK		E0236300	CE CON	\$30,000 \$0	\$5,000 \$0	\$0 \$0	\$35,000 \$0		
					\$30,000	\$5,000	\$0	\$35,000		
36400 1003	BRISTOL BAY ANCHORAGE	EGIGIK	NEWCON	PE	FY2003 \$0	FY2004 \$0	FY2005 \$0	FY2003 - 2005 \$0		
	EGEGIK	15	E0036400	CE CON	\$2,000 \$0	\$0 \$0	\$0 \$0	\$2,000 \$0		
					\$2,000	\$0	\$0	\$2,000		
36600	BETHEL.	KASIGLUK	BRDWLK	PE	FY2003 \$0	FY2004 \$0	FY2005 \$0	FY2003 2005 \$0		
0002	BETHEL KASIGLUK	1.8	E0236600	CE CON	\$20,000 \$150.000	\$5,000 \$0	\$0 \$0	\$25,000		
				<u> </u>	\$170,000	\$5,000	\$0 \$0	\$150,000 \$175,000		



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Project Id Route No Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS			PROJECT TO	rals	
37400	KUSKOKWIM	SLEETMUTE	NEWCON	PE	FY2003	FY2004	FY2005	FY2003 2005
0004	BETHEL	.1			\$0	\$0	\$0	\$0
	SLEETMUTE		E0237400	CE	\$60,000	\$30,000	\$0	\$90,000
				CON	\$200,000	\$0	\$0	\$200,000
					\$260,000	\$30,000	\$0	\$290,000
45100	BARROW-NORTH SLOPE	NUIQSUT	NEWCON	PE	FY2003 \$0	FY2004 \$0	FY2005 \$0	FY2003 2005 \$0
1002	FAIRBANKS	3	E0045400	CE	\$15,000	\$0	\$100,000	\$115,000
	NUIQSUT		E0345100	CON	\$0	\$20,000	\$2,840,000	\$2,860,000
					\$15,000	\$20,000	\$2,940,000	\$2,975,000
12200	NOME	ELIM CAPE DARBY ROAD	RECONS	PE	FY2003 \$14,850	FY2004 \$24,350	FY2005 \$147,220	FY2003 2005 \$186,420
1004	NOME	24		CE	\$743	\$1,218		, ,
	ELIM		E0412200		•		\$7,361	\$9,322
				CON	\$0	\$0	\$0	\$0
					\$15,593	\$25,568	\$154,581	\$195,742



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30500	NOME NOME KAWERAK	BIA KAWERAK PROJECTS MONITORING	PLANING E0430500	PE CE CON	FY2003 \$131,057 \$0 \$0	FY2004 \$0 \$0 \$0	FY2005 \$0 \$0 \$0	FY2003 2005 \$131,057 \$0 \$0
					\$131,057	\$0	\$0	\$131,057
E0010 1003 E025	SO. EAST FAIRBANKS FAIRBANKS TETLIN	TETLIN BRIDGE 41.15	BRIDGE E03E0010	PE CE CON	FY2003 \$5,000 \$0 \$0	FY2004 \$15,000 \$30,000 \$0	FY2005 \$0 \$20,000 \$0	FY2003 2005 \$20,000 \$50,000 \$0
					\$5,000	\$45,000	\$20,000	\$70,000
30500	JUNEAU DIVISION JUNEAU AREA OFFICE JUNEAU AREA HDQTRS	ARO BRANCH OF ROADS 2Q	PLANING E0030500	PE CE CON	FY2003 \$3,000,000 \$0 \$0	FY2004 \$0 \$0 \$0	FY2005 \$0 \$0 \$0	FY2003 2005 \$3,000,000 \$0 \$0
					\$3,000,000	\$0	\$0	\$3,000,000



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Project Id Route No Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS			PROJECT TO	TALS	
00473 0001 0473	KUSKOKWIM FAIRBANKS	GOLD CREEK BRIDGE 9.14	BRIDGE	PE CE	FY2003 \$15,000 \$0	FY2004 \$30,000 \$20,000	FY2005 \$0 \$15,000	FY2003 2005 \$45,000 \$35,000
0470	TAKOTNA		E0300473	CON	\$0	' '	\$13,000	\$200,000
01531 4UNA	ALEUTIAN ISLANDS ANCHORAGE QAWALANGIN	STEWART RD BRIDGE 31.09	BRIDGE	PE	\$15,000 FY2003 \$5,000	\$250,000 FY2004 \$10,000	\$15,000 FY2005 \$10,000	\$280,000 FY2003 - 2005 \$25,000
1531			E0101531	CE CON	\$0 \$0 \$5,000	\$30,000 \$0 \$40,000	\$0 \$0 \$10,000	\$30,000 \$0 \$55,000
36000 0003	NOME NOME SAVOONGA	SAVOONGA .7	NEWCON E0436000	PE CE CON	FY2003 \$0 \$35,000 \$0	FY2004 \$0 \$5,000 \$0	FY2005 \$0 \$0 \$0	FY2003 2005 \$0 \$40,000 \$0
					\$35,000	\$5,000	\$0	\$40,000



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	80500	JUNEAU DIVISION	PLANNING JATP UPDATE	PLANING	PE	FY2003 \$169,344	FY2004 \$111,223	FY2005 \$100,000	FY2003 2005 \$380,567		
		JUNEAU AREA OFFICE		E0000500	CE	\$0	\$0	\$0	\$0		
		JUNEAU AREA HDQTRS		E0080500	CON	\$0	\$0	\$0	\$0		
					<u> </u>	\$169,344	\$111,223	\$100,000	\$380,567		
11900	UPPER YUKON	KAKTOVIK	RECONS	PE	FY2003 \$225,000	FY2004 \$40,000	FY2005 \$0	FY2003 - 2005 \$265,000			
	0010	0 FAIRBANKS KAKTOVIK ALASKA	1.8	E0311900	CE	\$0	\$0	\$30,000	\$30,000		
					CON	\$0	\$0	\$2,670,000	\$2,670,000		
						\$225,000	\$40,000	\$2,700,000	\$2,965,000		
	30400	WADE HAMPTON	EMMONAK	RECONS	PE	FY2003 \$75,000	FY2004 \$200,000	FY2005 \$0	FY2003 2005 \$275,000		
	0002	BETHEL	.7	E0230400	CE	\$0	\$0	\$20,000	\$20,000		
		EMMONAK		20230400	CON	\$0	\$0	\$0	\$0		
						\$75,000	\$200,000	\$20,000	\$295,000		



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30600 0001	PRINCE OF WALES SOUTHEAST CRAIG	CRAIG 5.2	RECONS E0930600	PE CE CON	FY2003 \$865,000 \$0 \$0 \$865,000	FY2004 \$120,000 \$0 \$0 \$120,000	FY2005 \$20,000 \$0 \$0 \$20,000	FY2003 2005 \$1,005,000 \$0 \$1,005,000
39000 1003	UPPER YUKON FAIRBANKS STEVENS VILLAGE	STEVENS VILLAGE 2.5	RECONS E0339000	PE CE CON	FY2003 \$450,000 \$0 \$0 \$450,000	FY2004 \$30,000 \$0 \$0 \$30,000	FY2005 \$15,000 \$0 \$0 \$15,000	FY2003 2005 \$495,000 \$0 \$0 \$495,000
90900 0001	NOME NOME DIOMEDE	DIOMEDE .3	BRDWLK E0490900	PE CE CON	FY2003 \$48,000 \$2,400 \$0 \$50,400	FY2004 \$5,000 \$10,500 \$100,000 \$115,500	FY2005 \$5,000 \$2,095 \$18,000 \$25,095	FY2003 - 2005 \$58,000 \$14,995 \$118,000 \$190,995



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NOT APPROVED UNTIL SIGNATURE OBTAINED CHIEF, DIVISION OF REGIONAL ROAD ENGIN **TRANSPORTATION** DATE **REGIONAL DIRECTOR** FEDERAL LANDS HIGHWAY DATE

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Alaska Department of Transportation and Public Facilities

3132 Channel Drive, Room 200 Juneau, AK 99801-7898



This document contains a final spending plan for surface transportation projects covering a 3 year horizon, with an outlook for three additional years. It applies to highway, road, ferry, trails and transit projects. Comments may be sent or additional copies of the document obtained by contacting the department. See the inside of the front cover for contact information.

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